

LISTA  
OBIECTIVELOR DE INVESTITII PENTRU ANUL 2011, CU FINANTARE INTEGRALA SAU PARTIALA DE LA BUGET

- lei -

Nr. crt.	DENUMIREA OBIECTIVULUI	Buget initial			Influente +		Influente -		Buget final		
		Total	buget local	fond mediu	buget local	fond mediu	buget local	fond mediu	buget local	fond mediu	Total
<b>TOTAL</b>		<b>23,241,949</b>	<b>19,665,000</b>	<b>3,576,949</b>	<b>1,247,800</b>	<b>0</b>	<b>846,607</b>	<b>0</b>	<b>20,066,193</b>	<b>3,576,949</b>	<b>23,643,142</b>
<b>Ordine publica 61.02</b>		<b>429,000</b>	<b>429,000</b>	<b>0</b>	<b>147,800</b>	<b>0</b>	<b>147,800</b>	<b>0</b>	<b>429,000</b>	<b>0</b>	<b>429,000</b>
<b>Total A Lucrari in continuare</b>		<b>370,000</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,800</b>	<b>0</b>	<b>222,200</b>	<b>0</b>	<b>222,200</b>
1	Amenajare sediu Politia Locala	370,000	370,000				147,800		222,200	0	222,200
<b>Total C Achizitii de bunuri si alte cheltuieli</b>		<b>59,000</b>	<b>59,000</b>		<b>147,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,800</b>	<b>0</b>	<b>206,800</b>
2	Dotari independente Politia Locala	0			147,800				147,800	0	147,800
<b>Protectia mediului 74.02</b>		<b>2,208,000</b>	<b>8,122,550</b>	<b>1,041,404</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,624,000</b>	<b>1,684,000</b>	<b>3,308,000</b>
<b>Total A Lucrari in continuare</b>		<b>2,208,000</b>	<b>524,000</b>	<b>1,684,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,624,000</b>	<b>1,684,000</b>	<b>3,308,000</b>
3	Modernizare statia epurare - treapta biologica	6,713,854	6,316,450	397,404	1,100,000				7,416,450	397,404	7,813,854
<b>Transporturi 84.02</b>		<b>6,423,447</b>	<b>6,222,402</b>	<b>201,045</b>	<b>0</b>	<b>0</b>	<b>698,807</b>	<b>0</b>	<b>5,523,595</b>	<b>201,045</b>	<b>5,724,640</b>
<b>Total A Lucrari in continuare</b>		<b>5,351,247</b>	<b>5,150,202</b>	<b>201,045</b>	<b>0</b>	<b>0</b>	<b>698,807</b>	<b>0</b>	<b>4,451,395</b>	<b>201,045</b>	<b>4,652,440</b>
3	Extindere si reabilitare strazi in Municipiul Slobozia	2,170,000	2,170,000				698,807		1,471,193	0	1,471,193

Presedinte de sedinta,  
Raileanu Ionut

Contrasemneaza,  
Secretar,  
Costea Agripina Gabriela

Intocmit,  
Adrian Trifan