

LISTA
obiectivelor de investitii pentru anul 2011, cu finantare partiala sau integrala de la buget
Anexa la HCL nr.23/10.02.2011

(lei)

| Nr. crt. | DENUMIRE OBIECTIV | TOTAL | Surse proprii | finantate din: INV/C+M lei | | | | | | |
|---|---|-------------------|----------------|----------------------------|----------|------------------|-------------------|------------------|-------------------|-----------------|
| | | | | Credite | | | Alocatii bugetare | | | |
| | | | | inter. | ext. | Alte surse | TOTAL | Fonduri FEN | Buget local | Fond de rulment |
| TOTAL, din care: | | 23,211,949 | 551,500 | 0 | 0 | 1,341,449 | 21,349,000 | 1,684,000 | 19,665,000 | 0 |
| Autoritati publice 51.02 | | 2,228,000 | | | | | 2,228,000 | 1,684,000 | 544,000 | 0 |
| <i>Total A</i> | | <i>2,208,000</i> | | | | | <i>2,208,000</i> | <i>1,684,000</i> | <i>524,000</i> | <i>0</i> |
| <i>Lucrari in continuare</i> | | | | | | | | | | |
| 1 | Optimizarea timpilor de raspuns pentru livrarea de serv.publice | 1,482,000 | | | | | 1,482,000 | 1,171,000 | 311,000 | |
| 2 | Club persoane varstnice | 675,000 | | | | | 675,000 | 513,000 | 162,000 | |
| 3 | Dezvoltare sistem informatic de gestiune | 51,000 | | | | | 51,000 | | 51,000 | |
| <i>Total C</i> | | <i>20,000</i> | | | | | <i>20,000</i> | | <i>20,000</i> | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | |
| 4 | Dotari independente | 20,000 | | | | | 20,000 | | 20,000 | |
| Alte servicii publice Capitolul 54.02 | | 200 | | | | | 200 | | 200 | |
| <i>Total C</i> | | <i>200</i> | | | | | <i>200</i> | | <i>200</i> | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | |
| 5 | Dotari independente | 200 | | | | | 200 | | 200 | |
| Ordine publica 61.02 | | 429,000 | | | | | 429,000 | | 429,000 | 0 |
| <i>Total A</i> | | <i>370,000</i> | | | | | <i>370,000</i> | | <i>370,000</i> | <i>0</i> |
| <i>Lucrari in continuare</i> | | | | | | | | | | |
| 6 | Amenajare sediu Politia Comunitara(Localita) | 370,000 | | | | | 370,000 | | 370,000 | |
| <i>Total C</i> | | <i>59,000</i> | | | | | <i>59,000</i> | | <i>59,000</i> | |
| <i>Achizitii de bunuri si alte cheltuieli</i> | | | | | | | | | | |
| 7 | Dotari independente Aparare Civila | 59,000 | | | | | 59,000 | | 59,000 | |
| Invatamant 65.02 | | 1,331,848 | | | | 0 | 1,331,848 | | 1,331,848 | 0 |
| <i>Total A</i> | | <i>1,280,665</i> | | | | <i>0</i> | <i>1,280,665</i> | | <i>1,280,665</i> | <i>0</i> |
| <i>Lucrari in continuare</i> | | | | | | | | | | |
| 8 | Sala de gimnastica Sc. nr. 5 Slobozia Noua | 175,000 | | | | | 175,000 | | 175,000 | |
| 9 | Sala de gimnastica Sc. nr. 4 Slobozia | 188,800 | | | | | 188,800 | | 188,800 | |
| 10 | Ateliere de creatie si Campus Scolar Lic. de Arta | 754,291 | | | | | 754,291 | | 754,291 | |
| 11 | Campus Scolar M. Eminescu | 720 | | | | | 720 | | 720 | |
| 12 | Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1 | 49,000 | | | | | 49,000 | | 49,000 | |
| 13 | C.T. contaneirizata la gradinita Junior | 59,400 | | | | | 59,400 | | 59,400 | |

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|---|--|------------------|---------------|----------------------------|----------|----------------|-------------------|-------------|------------------|-----------------|
| | | | | Credite | | | Alocatii bugetare | | | |
| | | | | inter. | ext. | Alte surse | TOTAL | Fonduri FEN | Buget local | Fond de rulment |
| 14 | Reabilitare termica si modernizare Liceul Pedagogic "Matei Basarab" | 27,300 | | | | | 27,300 | | 27,300 | |
| 15 | Sala gimnastica Gradinita PN 2 prin transformare punct termic. | 26,154 | | | | | 26,154 | | 26,154 | |
| Total C Achizitii de bunuri si alte cheltuieli | | 51,183 | | | | | 51,183 | | 51,183 | |
| 16 | R.K. gradinita program prelungit nr. 2 | 36,183 | | | | | 36,183 | | 36,183 | |
| 17 | RK instalatii interioare si exterioare Scoala Generala nr. 3 | 15,000 | | | | | 15,000 | | 15,000 | |
| Cultura, religie si recreere 67.02 | | 265,000 | | | | | 265,000 | | 265,000 | |
| Total C Achizitii de bunuri si alte cheltuieli | | 265,000 | | | | | 265,000 | | 265,000 | 0 |
| 18 | Dotari independente (leasing auto, campuri) | 165,000 | | | | | 165,000 | | 165,000 | |
| 19 | Reabilitare Cinema Galax | 100,000 | | | | | 100,000 | | 100,000 | |
| Asistenta sociala 68.02 | | 10,000 | | | | | 10,000 | | 10,000 | 0 |
| Total C | | 10,000 | | | | | 10,000 | | 10,000 | |
| 20 | Dotari si echipamente - licente | 9,100 | | | | | 9,100 | | 9,100 | |
| 21 | SF+PT+DE Club persoane varstnice | 900 | | | | | 900 | | 900 | |
| Locuinte, servicii si dezvoltare publica 70.02 | | 6,423,447 | | 0 | 0 | 201,045 | 6,222,402 | | 6,222,402 | |
| Total A Lucrari in continuare | | 5,351,247 | | 0 | 0 | 201,045 | 5,150,202 | | 5,150,202 | |
| 22 | Alimentare cu apa din sursa subterana PT+DDE, executie | 50,000 | | | | | 50,000 | | 50,000 | |
| 23 | Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia | 13,800 | | | | | 13,800 | | 13,800 | |
| 24 | Extindere gaze naturale municipiul Slobozia | 20,000 | | | | | 20,000 | | 20,000 | |
| 25 | Extinderea sistemului de distributie pe casa scarii | 436,400 | | | | | 436,400 | | 436,400 | |
| 26 | Reabilitare sistem distributie apa Mun. Slobozia | 3,288,000 | | | | | 3,288,000 | | 3,288,000 | |
| 27 | Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda | 15,000 | | | | | 15,000 | | 15,000 | |
| 28 | Reabilitare retele de distributie apa in municipiul Slobozia | 106,765 | | | | | 106,765 | | 106,765 | |
| 29 | Utilizare energii neconventionale | 287,208 | | | | 201,045 | 86,163 | | 86,163 | |
| 30 | Amenajare Piata Agroalimentara bl MB12-13 | 4,074 | | | | | 4,074 | | 4,074 | |
| 31 | Utilitati apa, energie electrica, gaze naturale Aleea Garofitei | 130,000 | | | | | 130,000 | | 130,000 | |
| 32 | Utilitati bazin de inot didactic Slobozia(apa, canal, gaze, si en.electrica) | 1,000,000 | | | | | 1,000,000 | | 1,000,000 | |
| Total C Achizitii de bunuri si alte cheltuieli | | 1,072,200 | | | | 0 | 1,072,200 | | 1,072,200 | |
| 33 | Planuri urbanistice zonale si carti funciare | 30,000 | | | | | 30,000 | | 30,000 | |
| 34 | Cadastru general extravilan | 1,000 | | | | | 1,000 | | 1,000 | |
| 35 | PT + DE lucrari de reabilitare termica la blocuri de locuinte | 49,600 | | | | | 49,600 | | 49,600 | |
| 36 | Dotari si echipamente pentru DADP | 95,000 | | | | | 95,000 | | 95,000 | |
| 37 | SF+PT+DE+DL Utilitati aferente platforma industrială IMM | 17,000 | | | | | 17,000 | | 17,000 | |
| 38 | SF+PT+DE Reabilitare si modernizare Piata Revolutiei | 35,600 | | | | | 35,600 | | 35,600 | |

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| | | | | Credite | | | Alocatii bugetare | | | |
| | | | | inter. | ext. | Alte surse | TOTAL | Fonduri FEN | Buget local | Fond de rulment |
| 39 | Proiectare si executie pentru imbunatatirea calitatii apei in sistemul de distributie la consumator | 800,000 | | | | | 800,000 | | 800,000 | |
| 40 | SF+PT+DE utilitati blocuri ANL zona Nord - etapa a II-a | 19,000 | | | | | 19,000 | | 19,000 | |
| 41 | SF+PT+DE Extinderea retelelor de apa si canalizare pt.preluarea de noi consumatori in mun.Slobozia | 25,000 | | | | | 25,000 | | 25,000 | |
| Protectia mediului 74.02 | | 9,163,954 | | | | 1,041,404 | 8,122,550 | | 8,122,550 | 0 |
| Total A Lucrari in continuare | | 9,143,954 | | | | 1,041,404 | 8,102,550 | | 8,102,550 | |
| 42 | Rețele de canalizare menajera si pluviala Slobozia | 695,000 | | | | | 695,000 | | 695,000 | |
| 43 | Sistem de canalizare cartierele Slobozia Noua si Bora | 435,000 | | | | | 435,000 | | 435,000 | |
| 44 | Modernizare statia epurare - treapta biologica | 6,713,854 | | | | 397,404 | 6,316,450 | | 6,316,450 | |
| 45 | Lucrari de inchidere si acoperire depozit neconform pentru deseuri BORA | 9,100 | | | | | 9,100 | | 9,100 | |
| 46 | Reabilitare si extindere Parcul Tineretului | 1,291,000 | | | | 644,000 | 647,000 | | 647,000 | |
| Total C Achizitii de bunuri si alte cheltuieli | | 20,000 | | | | | 20,000 | | 20,000 | |
| 47 | SF+PT+DE Instalatii cu panouri solare - energii recuperabile la unitati de invatamant- etapa II | 20,000 | | | | | 20,000 | | 20,000 | |
| Transporturi 84.02 | | 2,740,000 | | | | 0 | 2,740,000 | | 2,740,000 | |
| Total A Lucrari in continuare | | 2,170,000 | | | | 0 | 2,170,000 | | 2,170,000 | |
| 48 | Extindere si reabilitare strazi in Municipiul Slobozia | 2,170,000 | | | | | 2,170,000 | | 2,170,000 | |
| Total C Achizitii de bunuri si alte cheltuieli | | 570,000 | | | | 0 | 570,000 | | 570,000 | |
| 49 | PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi) | 5,000 | | | | | 5,000 | | 5,000 | |
| 50 | Dotari independente DADP | 262,000 | | | | | 262,000 | | 262,000 | |
| 51 | Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP | 290,000 | | | | | 290,000 | | 290,000 | |
| 52 | SF+PT+DE Modernizare drumuri agricole de acces si de exploatare | 13,000 | | | | | 13,000 | | 13,000 | |
| AUTOFINANTATE | | 650,500 | 551,500 | | | 99,000 | | | | |
| Activitati autofinantate cont 50.04 S.P.A.A. | | 555,500 | 456,500 | | | 99,000 | | | | |
| Total A Lucrari in continuare | | 75,000 | 75,000 | 0 | 0 | 0 | 0 | | 0 | |
| 53 | Modernizare Bazar Municipal | 50,000 | 50,000 | | | | 0 | | | |
| 54 | Extintendere cimitir municipal Slobozia | 20,000 | 20,000 | | | | 0 | | | |
| 55 | Inlocuit gard imprejmuitoar latura de Est Cimitir Bora | 5,000 | 5,000 | | | | | | | |
| Total B Lucrari noi | | 349,000 | 250,000 | | | 99,000 | | | | |

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| | | | | Credite | | | Alocatii bugetare | | | | |
| | | | | inter. | ext. | Alte surse | TOTAL | Fonduri FEN | Buget local | Fond de rulment | |
| 56 | Deviere utilitati Piata MB 12-13 | 50,000 | 50,000 | | | | | | | | |
| 57 | Amenajare Piata Agroalimentara zona 500 ap. | 110,000 | 110,000 | | | | | | | | |
| 58 | Extindere cimitir SI.Noua | 20,000 | 20,000 | | | | | | | | |
| 59 | Reabilitare alee carosabila Cimitir Bora | 50,000 | 50,000 | | | | | | | | |
| 60 | Infiintare pasune | 99,000 | | | | 99,000 | | | | | |
| 61 | Amenajare drum acces lac lezer | 20,000 | 20,000 | | | | | | | | |
| Total C | | 131,500 | 131,500 | | | | | | | | |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | |
| 62 | SF+PT+DE vestiare cimitir BORA | 8,000 | 8,000 | | | | 0 | | | | |
| 63 | SF+PT+DE spatiu depozitare si vestiare personal Piata Agroalimentara Ialomita | 50,000 | 50,000 | | | | | | | | |
| 64 | Utilitati CT Bazar Municipal | 10,000 | 10,000 | | | | | | | | |
| 65 | PUZ spatii comerciale latura de Est Bazar Municipal | 20,000 | 20,000 | | | | | | | | |
| 66 | Dotari independente pietre | 43,500 | 43,500 | | | | | | | | |
| Activitati autofinantate cont.50.04 INVATAMANT | | 65,000 | 65,000 | | | | 0 | | | | |
| Total C | | 65,000 | 65,000 | | | | 0 | | | | |
| Achizitii de bunuri si alte cheltuieli | | | | | | | | | | | |
| 67 | Dotari independente Scoala Postliceala | 50,000 | 50,000 | | | | | | | | |
| 68 | Dotari independente Colegiul national M.Viteazul | 10,000 | 10,000 | | | | | | | | |
| 69 | Dotari independente Grup Scolar M.Eminescu | 5,000 | 5,000 | | | | | | | | |
| Activitati autofinantate cont.50.10 Sport | | 30,000 | 30,000 | | | | 0 | | | | |
| Total C | | 30,000 | 30,000 | | | | 0 | | | | |
| 70 | Dotari independente Club Sportiv Municipal | 30,000 | 30,000 | | | | | | | | |