

LISTA
obiectivelor de investitii pentru anul 2010, cu finantare partiala sau integrala de la buget
Anexa la HCL nr. 143 / 28 - X - 2010

(lei)

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:							influente +/-	Buget local final
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare			Fond de rulment		
			Total	Buget local								
TOTAL, din care:		83,723,757	507,400	0	0	38,088,657	45,127,700	45,127,700	0	0	45,127,700	
Autoritati publice 51.02		376,000					376,000	376,000		0	376,000	
<i>Total A</i>		<i>356,000</i>					<i>356,000</i>	<i>356,000</i>		<i>2,000</i>	<i>358,000</i>	
<i>Lucrari in continuare</i>												
1	Optimizarea timpilor de raspuns pentru livrarea serv. publice	50,000					50,000	50,000			50,000	
2	Club persoane varstnice	280,000					280,000	280,000			280,000	
3	Centru pentru recuperarea copiilor autisti	1,000					1,000	1,000		2,000	3,000	
4	Dezvoltare sistem informatic de gestiune	25,000					25,000	25,000			25,000	
<i>Total C</i>		<i>20,000</i>					<i>20,000</i>	<i>20,000</i>		<i>-2,000</i>	<i>18,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
5	Dotari independente	20,000					20,000	20,000		-2,000	18,000	
Alte servicii publice Capitolul 54.02		1,000					1,000	1,000		0	1,000	
<i>Total C</i>		<i>1,000</i>					<i>1,000</i>	<i>1,000</i>		<i>0</i>	<i>1,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
6	Dotari independente	1,000					1,000	1,000			1,000	
Ordine publica 61.02		389,000					389,000	389,000	0	0	389,000	
<i>Total A</i>		<i>285,000</i>					<i>285,000</i>	<i>285,000</i>	<i>0</i>	<i>0</i>	<i>285,000</i>	
<i>Lucrari in continuare</i>												
7	Amenajre sediu Politia Comunitara	285,000					285,000	285,000			285,000	
<i>Total C</i>		<i>104,000</i>					<i>104,000</i>	<i>104,000</i>		<i>0</i>	<i>104,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
8	Masini, echipamente si mijloace de transport Politia Comunitara	81,000					81,000	81,000			81,000	
9	Dotari independente Aparare Civila	23,000					23,000	23,000			23,000	
Invatamant 65.02		35,224,754				31,408,865	3,815,889	3,815,889	0	0	3,815,889	
<i>Total A</i>		<i>34,716,204</i>				<i>31,408,865</i>	<i>3,307,339</i>	<i>3,307,339</i>	<i>0</i>	<i>0</i>	<i>3,307,339</i>	
<i>Lucrari in continuare</i>												
10	Sala de sport Sc. nr. 2 Slobozia	300,000					300,000	300,000			300,000	
11	Sala de gimnastica Sc. nr. 5 Slobozia Noua	985,059				400,000	585,059	585,059			585,059	
12	Sala de gimnastica Liceul Matei Basarab	475,000				400,000	75,000	75,000			75,000	
13	Sala de gimnastica Sc. nr. 4 Slobozia	851,100				700,000	151,100	151,100			151,100	
14	Sala de gimnastica Sc. nr. 6 de Arte si Meserii Slobozia	800,000				700,000	100,000	100,000			100,000	

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				INV/C+M lei			Total	Buget local	Fond de rulment		
				Credite		Alte surse					
interne	externe										
15	Sala de gimnastica Sc. nr. 1 Liceul de Arta Slobozia	780,000				700,000	80,000	80,000		80,000	
16	Ateliere de creatie si Campus Scolar Lic. de Arta	7,463,465				7,361,465	102,000	102,000		102,000	
17	Campus Scolar M. Eminescu	14,829,900				14,689,000	140,900	140,900		140,900	
18	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1	3,756,372				3,122,372	634,000	634,000		634,000	
19	Gradinita cu 200 de locuri Cartier Pepiniera	3,973,308				3,336,028	637,280	637,280		637,280	
20	C.T. contaneirizata la gradinita Junior	52,000					52,000	52,000		52,000	
21	Reabilitare termica si modernizare Liceul Pedagogic "Matei Basarab"	70,000					70,000	70,000		70,000	
22	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	380,000					380,000	380,000		380,000	
Total C		508,550					508,550	508,550		508,550	
Achizitii de bunuri si alte cheltuieli									0	508,550	
23	R.K. gradinita program prelungit nr. 2	460,000					460,000	460,000		460,000	
25	SF+PT Ateliere scoala din centrala termica Sc 2	17,850					17,850	17,850		17,850	
26	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic)						17,700	17,700		17,700	
27	Dotari independente Gradinita Prg.Prel.nr.3	13,000					13,000	13,000		13,000	
Cultura, religie si recreere 67.02		292,000					292,000	292,000	0	292,000	
Total B		50,000					50,000	50,000	0	50,000	
Lucrari noi									0	50,000	
28	Teren sport Slobozia Noua si Oraselul copiilor	50,000					50,000	50,000		50,000	
Total C		242,000					242,000	242,000	0	242,000	
Achizitii de bunuri si alte cheltuieli									0	242,000	
28	Dotari independente (leasing auto, campuri)	192,000					192,000	192,000		192,000	
29	Reabilitare Cinema Galax	50,000					50,000	50,000		50,000	
Asistenta sociala 68.02		17,700					17,700	17,700	0	17,700	
Total A		17,700					17,700	17,700	0	17,700	
Lucrari in continuare									0	17,700	
30	Cladire adapost in cartier Bora	1,000					1,000	1,000		1,000	
31	Modernizare Centrul Social Slobozia	16,700					16,700	16,700		16,700	
Locuinte, servicii si dezvoltare publica 70.02		14,987,648				4,429,792	10,557,856	10,557,856	0	10,557,856	
Total A		13,907,148				4,384,792	9,522,356	9,522,356	-50,000	9,472,356	
Lucrari in continuare						0	0	0	-50,000	9,472,356	
32	Utilitati blocuri ANL zona Nord	777,386				400,000	377,386	377,386		377,386	
33	Planuri urbanistice zonale si carti funciare	50,000					50,000	50,000		50,000	
34	Amenajare zona de agrement Padurea Peri	1,000					1,000	1,000		1,000	
35	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie	150,000					150,000	150,000		150,000	
36	Extindere iluminat public cartier Pepiniera	10,000					10,000	10,000		10,000	
37	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	582,000					582,000	582,000		582,000	
38	Extindere gaze naturale municipiul Slobozia	62,000					62,000	62,000		62,000	

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				Credite		Alte surse					
interne	externe										
39	Extinderea sistemului de distributie pe casa scarii	157,500					157,500	157,500		157,500	
40	Reabilitare sistem distributie apa Mun. Slobozia	8,550,000			2,200,000		6,350,000	6,350,000		6,350,000	
41	Extindere gaze naturale cartier Pepiniera	60,000					60,000	60,000		60,000	
42	Separare contorizare iluminat public in municipiul Slobozia	10,000					10,000	10,000		10,000	
43	Rețele utilitati cartier rezidential Pepiniera	700,000					700,000	700,000		700,000	
44	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda	225,000					225,000	225,000		225,000	
45	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)	172,000					172,000	172,000		172,000	
46	Reabilitare retea de distributie - str. Nordului intre Lacului si Viitor si Aleea Garofitei	66,000					66,000	66,000		66,000	
47	Utilitati aferente platforma industrială IMM	401,000			400,000		1,000	1,000		1,000	
48	Centrul expozitional multifunctional	210,000			200,000		10,000	10,000		10,000	
49	Utilizare energii neconventionale	1,379,362			1,184,792		194,570	194,570		194,570	
50	Amenajare Piata Agroalimentara bl MB12-13	170,000					170,000	170,000	-50,000	120,000	
51	Utilitati apa, energie electrica, gaze naturale Aleea Garofitei	145,900					145,900	145,900		145,900	
52	Construire spatiu hidrofor bl F1, F2 si F3	28,000					28,000	28,000		28,000	
Total B Lucrari noi		144,500			0		144,500	144,500	0	144,500	
53	Utilitati bazin de inot didactic Slobozia(apa, canal, gaze, si en.electrica)	144,500					144,500	144,500		144,500	
Total C Achizitii de bunuri si alte cheltuieli		936,000			45,000		891,000	891,000	50,000	941,000	
54	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri,	100,000					100,000	100,000		100,000	
55	Cadastru general extravilan	1,000					1,000	1,000		1,000	
56	PT + DE lucrari de reabilitare termica la blocuri de locuinte	80,000					80,000	80,000		80,000	
57	Dotari si echipamente pentru DADP	190,000					190,000	190,000		190,000	
58	SF+PT+DE reabilitare termica G2 si Bl. A UGIRA	20,000					20,000	20,000		20,000	
59	SF+PT+DE+DL Utilitati aferente platforma industrială IMM	40,000					40,000	40,000		40,000	
60	SF+PT+DE Padurea Peri	30,000					30,000	30,000		30,000	
61	SF+PT+DE Reabilitare si modernizare Piata Revolutiei	180,000					180,000	180,000		180,000	
62	SF+PT+DE alternative gestiune delegata iluminat public	10,000					10,000	10,000		10,000	
63	SF+PT+DE Reabilitare sistem de distributie si transport apa si canalizare din Municipiul Slobozia.	10,000					10,000	10,000		10,000	
64	Reabilitare si modernizare Piata Revolutiei	1,000					1,000	1,000		1,000	
65	Reabilitare si amenajare complex statuar "Colonel Popescu"	10,000					10,000	10,000		10,000	
66	Proiectare si executie pentru imbunatatirea calitatii apei in sistemul de distributie la consumator	100,000					100,000	100,000		100,000	
67	SF+PT+DE utilitati bazin de inot didactic Slobozia	69,000					69,000	69,000		69,000	
68	SF+PT+DE utilitati blocuri ANL zona Nord - etapa a II-a	0							19,000	19,000	

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69	SF+PT+DE Extinderea retelelor de apa si canalizare pt.preluarea de noi consumatori in mun.Slobozia	45,000				45,000				31,000	31,000
70	SF+PT+DE+DL Centrul expozitional multifunctional	50,000					50,000	50,000			50,000
Protectia mediului 74.02		26,242,894		0	0	2,250,000	23,992,894	23,992,894	0	0	23,992,894
Total A Lucrari in continuare		26,182,894		0	0	2,250,000	23,932,894	23,932,894		0	23,932,894
71	Rețele de canalizare menajera si pluviala Slobozia	7,442,694					7,442,694	7,442,694			7,442,694
72	Sistem de canalizare cartierele Slobozia Noua si Bora	1,500,000					1,500,000	1,500,000			1,500,000
73	Modernizare statia epurare - treapta biologica	15,665,000				1,500,000	14,165,000	14,165,000			14,165,000
74	Extindere si modernizare platforme pre colectare gunoarie menajere	10,000					10,000	10,000			10,000
75	Lucrari de inchidere si acoperire depozit neconform pentru deseuri BORA	150,000					150,000	150,000			150,000
76	Reabilitare si extindere Parcul Tineretului	1,415,200				750,000	665,200	665,200			665,200
Total B Lucrari noi		10,000		0		0	10,000	10,000		0	10,000
77	Utilitati parc industrial	10,000					10,000	10,000			10,000
Total C Achizitii de bunuri si alte cheltuieli		50,000					50,000	50,000		0	50,000
78	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)	10,000					10,000	10,000			10,000
79	Studiu privind Planul de Dezvoltare Periurbana Slobozia	5,000					5,000	5,000			5,000
80	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL	35,000					35,000	35,000			35,000
Transporturi 84.02		5,685,361				0	5,685,361	5,685,361		0	5,685,361
Total A Lucrari in continuare		5,026,161				0	5,026,161	5,026,161		0	5,026,161
81	Extindere si reabilitare strazi in Municipiul Slobozia	4,894,161					4,894,161	4,894,161			4,894,161
82	Sistematizare si reorganizare circulatie a intersectia DN 2A - DN 21	20,000					20,000	20,000			20,000
83	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora	37,000					37,000	37,000			37,000
84	SPF variante ocolitoare Est, Vest, Nord	75,000					75,000	75,000			75,000
Total C Achizitii de bunuri si alte cheltuieli		659,200				0	659,200	659,200		0	659,200
85	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	20,000					20,000	20,000			20,000
86	Dotari independente DADP	341,700					341,700	341,700			341,700
87	Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP	142,500					142,500	142,500			142,500
88	SF+PT+DE Modernizare drumuri agricole de acces si de exploatare	80,000					80,000	80,000			80,000
89	PT Modernizare Strazi municipiul Slobozia	75,000					75,000	75,000			75,000

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					Total	Buget local	Fond de rulment				
AUTOFINANTATE		507,400	507,400								
Activitati autofinantate cont 50.04 PIETE		356,000	356,000								
<i>Total A Lucrari in continuare</i>		165,000	165,000	0	0	0	0	0		0	0
90	Modernizare Bazar Municipal	105,000	105,000				0				
91	Extindere cimitir municipal Slobozia	60,000	60,000				0				
<i>Total B Lucrari noi</i>		10,500	10,500								
92	Inlocuit gard imprejmuitor latura de Est Cimitir Bora	10,500	10,500								
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		180,500	180,500								
93	SF+PT+DE Piata - zona 500 ap.	12,500	12,500				0				
94	Reabilitare alee carosabila latura est bazar mun.Slobozia	68,000	68,000								
95	Dotari independente pietre	100,000	100,000								
Activitati autofinantate cont.50.04 POLITIA COMUNITARA		40,000	40,000								
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		40,000	40,000								
96	Dotari independente (leasing auto)	40,000	40,000				0				
Activitati autofinantate cont.50.04 INVATAMANT		111,400	111,400				0				
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		111,400	111,400				0				
97	Dotari independente Scoala Postliceala	5,000	5,000								
98	Dotari independente Colegiul national M.Viteazul	15,000	15,000								
99	R.K. Scoala Postliceala Sanitara	86,400	86,400								
100	Dotari independente Grup Scolar M.Eminescu	5,000	5,000								

Presedinte de sedinta

Intocmit,
Adrian Trifan

Contrasemneaza,
Secretar
Costea Gabriela