

LISTA
obiectivelor de investitii pentru anul 2010, cu finantare partiala sau integrala de la buget
Anexa la HCL 96/16.07.2010

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:							Influente +/-	Buget final
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare			Fond de rulment		
TOTAL, din care:		84,144,057	421,000	0	0	38,130,057	45,593,000	45,593,000	0	0	45,593,000	
Autoritati publice 51.02		225,000					225,000	225,000		0	225,000	
<i>Total A</i>		<i>195,000</i>					<i>195,000</i>	<i>195,000</i>		<i>10,000</i>	<i>205,000</i>	
<i>Lucrari in continuare</i>												
1	Optimizarea timpilor de raspuns pentru livrarea serv. publice	0					0	0		50,000	50,000	
2	Club persoane varstnice	130,000					130,000	130,000			130,000	
3	Dezvoltare sistem informatic de gestiune	65,000					65,000	65,000		-40,000	25,000	
<i>Total C</i>		<i>30,000</i>					<i>30,000</i>	<i>30,000</i>		<i>-10,000</i>	<i>20,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
4	Dotari independente	30,000					30,000	30,000		-10,000	20,000	
Alte servicii publice Capitolul 54.02		1,000					1,000	1,000		0	1,000	
<i>Total C</i>		<i>1,000</i>					<i>1,000</i>	<i>1,000</i>		<i>0</i>	<i>1,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
5	Dotari independente	1,000					1,000	1,000			1,000	
Ordine publica 61.02		389,000					389,000	389,000	0	0	389,000	
<i>Total A</i>		<i>285,000</i>					<i>285,000</i>	<i>285,000</i>	<i>0</i>	<i>0</i>	<i>285,000</i>	
<i>Lucrari in continuare</i>												
6	Amenajre sediu Politia Comunitara	285,000					285,000	285,000			285,000	
<i>Total C</i>		<i>104,000</i>					<i>104,000</i>	<i>104,000</i>		<i>0</i>	<i>104,000</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
7	Masini, echipamente si mijloace de transport Politia Comunitara	81,000					81,000	81,000			81,000	
8	Dotari independente Aparare Civila	23,000					23,000	23,000			23,000	
Invatamant 65.02		35,963,254				31,495,265	4,467,989	4,467,989	0	0	4,467,989	
<i>Total A</i>		<i>35,508,304</i>				<i>31,408,865</i>	<i>4,099,439</i>	<i>4,099,439</i>	<i>0</i>	<i>0</i>	<i>4,099,439</i>	
<i>Lucrari in continuare</i>												
9	Sala de sport Sc. nr. 2 Slobozia	300,000					300,000	300,000			300,000	
10	Sala de gimnastica Sc. nr. 5 Slobozia Noua	985,059				400,000	585,059	585,059			585,059	
11	Sala de gimnastica Liceul Matei Basarab	475,000				400,000	75,000	75,000			75,000	
12	Sala de gimnastica Sc. nr. 4 Slobozia	851,100				700,000	151,100	151,100			151,100	
13	Sala de gimnastica Sc. nr. 6 de Arte si Meserii Slobozia	800,000				700,000	100,000	100,000			100,000	
14	Sala de gimnastica Sc. nr. 1 Liceul de Arta Slobozia	780,000				700,000	80,000	80,000			80,000	
15	Ateliere de creatie si Campus Scolar Lic. de Arta	7,863,465				7,361,465	502,000	502,000			502,000	
16	Campus Scolar M. Eminescu	15,499,000				14,689,000	810,000	810,000			810,000	
17	Gradinita cu 200 de locuri str. Prolungirea Sudului, bl H1	3,756,372				3,122,372	634,000	634,000			634,000	
18	Gradinita cu 200 de locuri Cartier Pepiniera	3,696,308				3,336,028	360,280	360,280			360,280	
19	C.T. contaneirizata la gradinita Junior	52,000					52,000	52,000			52,000	
20	Reabilitare termica si modernizare Liceul Pedagogic "Matei basarab"	70,000					70,000	70,000			70,000	
21	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	380,000					380,000	380,000			380,000	
<i>Total C</i>		<i>454,950</i>				<i>86,400</i>	<i>368,550</i>	<i>368,550</i>		<i>0</i>	<i>368,550</i>	
<i>Achizitii de bunuri si alte cheltuieli</i>												
22	R.K. gradinita program prelungit nr. 2	320,000					320,000	320,000			320,000	
23	R.K. Scoala Postliceala Sanitara	86,400				86,400	0	0			0	
24	SF+PT Ateliere scoala din centrala termica Sc 2	17,850					17,850	17,850			17,850	

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Total	Buget local	Fond de rulment										
25	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic)							17,700	17,700			17,700
26	Dotari independente Gradinita Prg.Prel.nr.3	13,000						13,000	13,000			13,000
Cultura, religie si recreere 67.02		292,000						292,000	292,000		0	292,000
<i>Total B Lucrari noi</i>		<i>50,000</i>						<i>50,000</i>	<i>50,000</i>	<i>0</i>	<i>0</i>	<i>50,000</i>
27	Teren sport Slobozia Noua si Oraselul copiilor	50,000						50,000	50,000			50,000
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		<i>242,000</i>						<i>242,000</i>	<i>242,000</i>	<i>0</i>	<i>0</i>	<i>242,000</i>
28	Dotari independente (leasing auto, campuri)	192,000						192,000	192,000			192,000
29	Reabilitare Cinema Galax	50,000						50,000	50,000			50,000
Asistenta sociala 68.02		18,700						18,700	18,700	0	0	18,700
<i>Total A Lucrari in continuare</i>		<i>18,700</i>						<i>18,700</i>	<i>18,700</i>	<i>0</i>	<i>0</i>	<i>18,700</i>
30	Cladire adapost in cartier Bora	1,000						1,000	1,000			1,000
31	Centru pentru recuperarea copiilor autisti	1,000						1,000	1,000			1,000
32	Modernizare Centrul Social Slobozia	16,700						16,700	16,700			16,700
Locuinte, servicii si dezvoltare publica 70.02		14,552,748						10,167,956	10,167,956		0	10,167,956
<i>Total A Lucrari in continuare</i>		<i>13,811,748</i>						<i>9,426,956</i>	<i>9,426,956</i>		<i>-130,000</i>	<i>9,296,956</i>
33	Utilitati blocuri ANL zona Nord	777,386				400,000		377,386	377,386			377,386
34	Planuri urbanistice zonale si carti funciare	50,000						50,000	50,000			50,000
35	Amenajare zona de agrement Padurea Peri	1,000						1,000	1,000			1,000
36	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie	150,000						150,000	150,000			150,000
37	Extindere iluminat public cartier Pepiniera	10,000						10,000	10,000			10,000
38	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	582,000						582,000	582,000			582,000
39	Extindere gaze naturale municipiul Slobozia	50,000						50,000	50,000			50,000
40	Extinderea sistemului de distributie pe casa scarii	100,000						100,000	100,000			100,000
41	Reabilitare sistem distributie apa Mun. Slobozia	8,550,000				2,200,000		6,350,000	6,350,000			6,350,000
42	Extindere gaze naturale cartier Pepiniera	60,000						60,000	60,000			60,000
43	Separare contorizare iluminat public in municipiul Slobozia	10,000						10,000	10,000			10,000
44	Rețele utilitati cartier rezidential Pepiniera	700,000						700,000	700,000			700,000
45	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda	225,000						225,000	225,000			225,000
46	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)	172,000						172,000	172,000			172,000
47	Reabilitare retea de distributie - str. Nordului intre Lacului si Viitor si Aleea Garofitei	66,000						66,000	66,000			66,000
48	Utilitati aferente platforma industrială IMM	401,000				400,000		1,000	1,000			1,000
49	Centrul expozitional multifunctional	210,000				200,000		10,000	10,000			10,000
50	Utilizare energii neconventionale	1,369,362				1,184,792		184,570	184,570			184,570
51	Amenajare Piata Agroalimentara bl MB12-13							300,000	300,000		-130,000	170,000
52	Construire spatiu hidrofor bl F1, F2 si F3	28,000						28,000	28,000			28,000
<i>Total C Achizitii de bunuri si alte cheltuieli</i>		<i>741,000</i>				<i>0</i>		<i>741,000</i>	<i>741,000</i>		<i>130,000</i>	<i>871,000</i>
53	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri,	100,000						100,000	100,000			100,000
54	Cadastru general extravilan	1,000						1,000	1,000			1,000
55	PT + DE lucrari de reabilitare termica la blocuri de locuinte	80,000						80,000	80,000			80,000
56	Dotari si echipamente pentru DADP	190,000						190,000	190,000			190,000
57	SF+PT+DE reabilitare termica G2 si Bl. A UGIRA	20,000						20,000	20,000			20,000
58	SF+PT+DE+DL Utilitati aferente platforma industrială IMM	40,000						40,000	40,000			40,000
59	SF+PT+DE Padurea Peri	30,000						30,000	30,000			30,000
60	SF+PT+DE Reabilitare si modernizare Piata Revolutiei	130,000						130,000	130,000		50,000	180,000

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			Total	Buget local	Fond de rulment						
61	SF+PT+DE alternative gestiune delegata iluminat public	10,000					10,000	10,000			10,000
62	SF+PT+DE Reabilitare sistem de distributie si transport apa si canalizare din Municipiul Slobozia.	30,000					30,000	30,000		-20,000	10,000
63	Reabilitare si modernizare Piata Revolutiei	50,000					50,000	50,000			50,000
64	Reabilitare si amenajare complex statuar "Colonel Popescu"	10,000					10,000	10,000			10,000
65	Proiectare si executie pentru imbunatatirea calitatii apei in sistemul de distributie la consumator	0					0			100,000	100,000
66	SF+PT+DE+DL Centrul expozitional multifunctional	50,000					50,000	50,000			50,000
	Protectia mediului 74.02	26,177,694		0	0	2,250,000	23,927,694	23,927,694	0	0	23,927,694
	Total A	26,117,694		0	0	2,250,000	23,867,694	23,867,694		0	23,867,694
	Lucrari in continuare										
67	Rețele de canalizare menajera si pluviala Slobozia	7,442,694					7,442,694	7,442,694			7,442,694
68	Sistem de canalizare cartierele Slobozia Noua si Bora	1,500,000					1,500,000	1,500,000			1,500,000
69	Modernizare statia epurare - treapta biologica	15,665,000			1,500,000		14,165,000	14,165,000			14,165,000
70	Extindere si modernizare platforme precolectare gunoae menajere	10,000					10,000	10,000			10,000
71	Lucrari de inchidere si acoperire depozit neconform pentru deseuri BORA	150,000					150,000	150,000			150,000
72	Reabilitare si extindere Parcul Tineretului	1,350,000			750,000		600,000	600,000			600,000
	Total B	10,000		0	0		10,000	10,000		0	10,000
	Lucrari noi										
73	Utilitati parc industrial	10,000					10,000	10,000			10,000
	Total C	50,000					50,000	50,000		0	50,000
	Achizitii de bunuri si alte cheltuieli										
74	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)	10,000					10,000	10,000			10,000
75	Studiu privind Planul de Dezvoltare Periurbana Slobozia	5,000					5,000	5,000			5,000
76	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL	35,000					35,000	35,000			35,000
	Transporturi 84.02	6,103,661				0	6,103,661	6,103,661		0	6,103,661
	Total A	5,126,161				0	5,126,161	5,126,161		0	5,126,161
	Lucrari in continuare										
77	Extindere si reabilitare strazi in Municipiul Slobozia	4,894,161					4,894,161	4,894,161			4,894,161
78	Sistematizare si reorganizare circulatie a intersectia DN 2A - DN 21	120,000					120,000	120,000			120,000
79	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora	37,000					37,000	37,000			37,000
80	SPF variante ocolitoare Est, Vest, Nord	75,000					75,000	75,000			75,000
	Total C	977,500				0	977,500	977,500		0	977,500
	Achizitii de bunuri si alte cheltuieli										
81	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	20,000					20,000	20,000			20,000
82	Dotari independente DADP	740,000					740,000	740,000			740,000
83	Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP	142,500					142,500	142,500			142,500
84	PT Modernizare Strazi municipiul Slobozia	75,000					75,000	75,000			75,000
	AUTOFINANTATE	421,000	421,000								
	Activitati autofinantate cont 50.04 PIETE	356,000	356,000								
	Total A	110,000	110,000	0	0	0	0	0		0	0
	Lucrari in continuare										
85	Modernizare Bazar Municipal	50,000	50,000				0				0
86	Extintendere cimitir municipal Slobozia	60,000	60,000				0				0
	Total B	66,000	66,000								
	Lucrari noi										
87	Executie spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	45,000	45,000								0

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				interne	externe	Alte surse	Total	Buget local	Fond de rulment		
88	Inlocuit gard imprejmuitor latura de Est Cimitir Bora	6,000	6,000								0
89	Extindere cimitir Slobozia Noua	15,000	15,000								0
	Total C Achizitii de bunuri si alte cheltuieli	180,000	180,000								
90	SF+PT+DE Piata - zona 500 ap.	20,000	20,000				0				0
91	SF+PT+DE spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	10,000	10,000								0
92	Dotari independente pietre	150,000	150,000								0
	Activitati autofinantate cont.50.04 POLITIA COMUNITARA	40,000	40,000								
	Total C Achizitii de bunuri si alte cheltuieli	40,000	40,000								
93	Dotari independente (leasing auto)	40,000	40,000				0				0
	Activitati autofinantate cont.50.04 INVATAMANT	25,000	25,000				0				
	Total C Achizitii de bunuri si alte cheltuieli	25,000	25,000				0				
94	Dotari independente Scoala Postliceala	5,000	5,000								0
95	Dotari independente Colegiul national M.Viteazul	15,000	15,000								0
96	Dotari independente Grup Scolar M.Eminescu	5,000	5,000								0

Presedinte de sedinta,

Contrasemneaza
Secretar,

Intocmit,