

LISTA
obiectivelor de investitii pentru anul 2010, cu finantare partiala sau integrala de la buget
HCL 76/30.06.2010

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din: INV/C+M lei (lei)							
				Credite			Alocatii bugetare				
				interne	externe	Alte surse	Total	Buget local	Fond de rulment	Influente +/-	Final
TOTAL, din care:		84,010,057	421,000	0	0	38,130,057	45,459,000	45,593,000	0	0	45,593,000
Autoritati publice 51.02		215,000					215,000	215,000		10,000	225,000
<i>Total A</i>		<i>155,000</i>					<i>155,000</i>	<i>155,000</i>		<i>40,000</i>	<i>195,000</i>
<i>Lucrari in continuare</i>											
1	Dezvoltare infrastructura IT urbana	60,000					60,000	60,000		-60,000	0
2	Club persoane varstnice	0					0			130,000	130,000
3	Dezvoltare sistem informatic de gestiune	95,000					95,000	95,000		-30,000	65,000
<i>Total C</i>		<i>60,000</i>					<i>60,000</i>	<i>60,000</i>		<i>-30,000</i>	<i>30,000</i>
<i>Achizitii de bunuri si alte cheltuieli</i>											
4	Dotari independente	60,000					60,000	60,000		-30,000	30,000
Alte servicii publice Capitolul 54.02		1,000					1,000	1,000		0	1,000
<i>Total C</i>		<i>1,000</i>					<i>1,000</i>	<i>1,000</i>		<i>0</i>	<i>1,000</i>
<i>Achizitii de bunuri si alte cheltuieli</i>											
5	Dotari independente	1,000					1,000	1,000			1,000
Ordine publica 61.02		416,000					416,000	416,000	0	-27,000	389,000
<i>Total A</i>		<i>285,000</i>					<i>285,000</i>	<i>285,000</i>	<i>0</i>	<i>0</i>	<i>285,000</i>
<i>Lucrari in continuare</i>											
6	Amenajre sediu Politia Comunitara	285,000					285,000	285,000			285,000
<i>Total C</i>		<i>131,000</i>					<i>131,000</i>	<i>131,000</i>		<i>-27,000</i>	<i>104,000</i>
<i>Achizitii de bunuri si alte cheltuieli</i>											
7	Masini, echipamente si mijloace de transport Politia Comunitara	108,000					108,000	108,000		-27,000	81,000
8	Dotari independente Aparare Civila	23,000					23,000	23,000			23,000
Invatamant 65.02		35,685,824				31,495,265	4,190,559	4,190,559	0	277,430	4,467,989
<i>Total A</i>		<i>35,248,924</i>				<i>31,408,865</i>	<i>3,840,059</i>	<i>3,840,059</i>	<i>0</i>	<i>259,380</i>	<i>4,099,439</i>
<i>Lucrari in continuare</i>											
9	Sala de sport Sc. nr. 2 Slobozia	300,000					300,000	300,000			300,000
10	Sala de gimnastica Sc. nr. 5 Slobozia Noua	985,059				400,000	585,059	585,059			585,059
11	Sala de gimnastica Liceul Matei Basarab	475,000				400,000	75,000	75,000			75,000
12	Sala de gimnastica Sc. nr. 4 Slobozia	828,000				700,000	128,000	128,000		23,100	151,100
13	Sala de gimnastica Sc. nr. 6 de Arte si Meserii Slobozia	800,000				700,000	100,000	100,000			100,000
14	Sala de gimnastica Sc. nr. 1 Liceul de Arta Slobozia	780,000				700,000	80,000	80,000			80,000
15	Ateliere de creatie si Campus Scolar Lic. de Arta	7,863,465				7,361,465	502,000	502,000			502,000
16	Campus Scolar M. Eminescu	15,499,000				14,689,000	810,000	810,000			810,000
17	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1	3,750,372				3,122,372	628,000	628,000		6,000	634,000
18	Gradinita cu 200 de locuri Cartier Pepiniera	3,536,028				3,336,028	200,000	200,000		160,280	360,280
19	C.T. contaneirizata la gradinita Junior	52,000					52,000	52,000			52,000
20	Reabilitare termica si modernizare Liceul Pedagogic" Matei basarab"									70,000	70,000
21	Sala gimnastica Gradinita PN 2 prin transformare punct termic.	380,000					380,000	380,000			380,000
<i>Total C</i>		<i>436,900</i>				<i>86,400</i>	<i>350,500</i>	<i>350,500</i>		<i>18,050</i>	<i>368,550</i>
<i>Achizitii de bunuri si alte cheltuieli</i>											
22	R.K. gradinita program prelungit nr. 2	320,000					320,000	320,000			320,000

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:							Influente +/-	Final
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare					
			Total	Buget local	Fond de rulment							
23	R.K. Scoala Postliceala Sanitara	86,400				86,400	0					0
24	SF+PT Ateliere scoala din centrala termica Sc 2	17,500					17,500	17,500			350	17,850
25	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic)										17,700	17,700
26	Dotari independente Gradinita Prg.Prel.nr.3	13,000					13,000	13,000				13,000
	Cultura, religie si recreere 67.02	332,000					332,000	332,000			-40,000	292,000
	<i>Total B</i>	<i>50,000</i>					<i>50,000</i>	<i>50,000</i>	<i>0</i>		<i>0</i>	<i>50,000</i>
	<i>Lucrari noi</i>											
27	Teren sport Slobozia Noua si Oraselul copiilor	50,000					50,000	50,000				50,000
	Total C	282,000					282,000	282,000	0		-40,000	242,000
	<i>Achizitii de bunuri si alte cheltuieli</i>											
28	Dotari independente (leasing auto, campuri)	232,000					232,000	232,000			-40,000	192,000
29	Reabilitare Cinema Galax-	50,000					50,000	50,000				50,000
	Asistenta sociala 68.02	116,700					116,700	250,700	0		-232,000	18,700
	<i>Total A</i>	<i>116,700</i>					<i>116,700</i>	<i>250,700</i>	<i>0</i>		<i>-232,000</i>	<i>18,700</i>
	<i>Lucrari in continuare</i>											
30	Cladire adapost in cartier Bora	50,000					50,000	50,000			-49,000	1,000
31	Centru pentru recuperarea copiilor autisti	50,000					50,000	50,000			-49,000	1,000
32	Club persoane varstnice							134,000			-134,000	0
33	Modernizare Centrul Social Slobozia	16,700					16,700	16,700				16,700
	Locuinte, servicii si dezvoltare publica 70.02	14,191,178				4,384,792	9,806,386	9,806,386			361,570	10,167,956
	<i>Total A</i>	<i>13,261,178</i>				<i>4,384,792</i>	<i>8,876,386</i>	<i>8,876,386</i>			<i>550,570</i>	<i>9,426,956</i>
	<i>Lucrari in continuare</i>											
34	Utilitati blocuri ANL zona Nord	751,386				400,000	351,386	351,386			26,000	377,386
35	Planuri urbanistice zonale si carti funciare	100,000					100,000	100,000			-50,000	50,000
36	Amenajare zona de agrement Padurea Peri	50,000					50,000	50,000			-49,000	1,000
37	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie	150,000					150,000	150,000				150,000
38	Extindere iluminat public cartier Pepiniera	10,000					10,000	10,000				10,000
39	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia	375,000					375,000	375,000			207,000	582,000
40	Extindere gaze naturale municipiul Slobozia	50,000					50,000	50,000				50,000
41	Extinderea sistemului de distributie pe casa scarii	100,000					100,000	100,000				100,000
42	Reabilitare sistem distributie apa Mun. Slobozia	8,550,000				2,200,000	6,350,000	6,350,000				6,350,000
43	Extindere gaze naturale cartier Pepiniera	60,000					60,000	60,000				60,000
44	Separare contorizare iluminat public in municipiul Slobozia	10,000					10,000	10,000				10,000
45	Rețele utilitati cartier rezidential Pepiniera	700,000					700,000	700,000				700,000
46	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda	225,000					225,000	225,000				225,000
47	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)	172,000					172,000	172,000				172,000
48	Reabilitare retea de distributie - str. Nordului intre Lacului, Viitor si Aleea Garofitei	35,000					35,000	35,000			31,000	66,000
49	Utilitati aferente platforma industrială IMM	450,000				400,000	50,000	50,000			-49,000	1,000
50	Centrul expozitional multifunctional	210,000				200,000	10,000	10,000				10,000
51	Utilizare energii neconventionale	1,234,792				1,184,792	50,000	50,000			134,570	184,570
52	Amenajare Piata Agroalimentara bl MB12-13										300,000	300,000
53	Construire spatiu hidrofor bl F1, F2 si F3	28,000					28,000	28,000				28,000
	Total C	930,000				0	930,000	930,000			-189,000	741,000
	<i>Achizitii de bunuri si alte cheltuieli</i>											
54	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri,	140,000					140,000	140,000			-40,000	100,000
55	Cadastru general extravilan	50,000					50,000	50,000			-49,000	1,000
56	PT + DE lucrari de reabilitare termica la blocuri de locuinte	80,000					80,000	80,000				80,000
57	Dotari si echipamente pentru DADP	190,000					190,000	190,000				190,000

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:								
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare			Influente +/-	Final	
58	SF+PT+DE reabilitare termica G2 si Bl. A UGIRA	20,000						20,000	20,000			20,000
59	SF+PT+DE+DL Utilitati aferente platforma industriala IMM	40,000						40,000	40,000			40,000
60	SF+PT+DE Padurea Peri	30,000						30,000	30,000			30,000
61	SF+PT+DE Reabilitare si modernizare Piata Revolutiei	130,000						130,000	130,000			130,000
62	SF+PT+DE alternative gestiune delegata iluminat public	10,000						10,000	10,000			10,000
63	SF+PT+DE Reabilitare sistem de distributie si transport apa si canalizare din Municipiul Slobozia.	30,000						30,000	30,000			30,000
64	Reabilitare si modernizare Piata Revolutiei	50,000						50,000	50,000			50,000
65	Reabilitare si amenajare complex statuar "Colonel Popescu"	10,000						10,000	10,000			10,000
66	SF+PT+DE+DL Centrul expozitional multifunctional	50,000						50,000	50,000			50,000
67	Dotari independente (leasing utilaj tras-impins conducta in conducta)	100,000						100,000	100,000		-100,000	0
Protectia mediului 74.02		26,027,694				2,250,000		23,777,694	23,777,694	0	150,000	23,927,694
Total A		25,967,694				2,250,000		23,717,694	23,717,694		150,000	23,867,694
Lucrari in continuare												
68	Retele de canalizare menajera si pluviala Slobozia	7,442,694						7,442,694	7,442,694			7,442,694
69	Sistem de canalizare cartierele Slobozia Noua si Bora	1,500,000						1,500,000	1,500,000			1,500,000
70	Modernizare statia epurare - treapta biologica	15,665,000				1,500,000		14,165,000	14,165,000			14,165,000
71	Extindere si modernizare platforme precolectare gunoai menajere	10,000						10,000	10,000			10,000
72	Lucrari de inchidere si acoperire depozit neconform pentru deseuri BORA										150,000	150,000
73	Reabilitare si extindere Parcul Tineretului	1,350,000				750,000		600,000	600,000			600,000
Total B		10,000				0		10,000	10,000		0	10,000
Lucrari noi												
74	Utilitati parc industrial	10,000						10,000	10,000			10,000
Total C		50,000						50,000	50,000		0	50,000
Achizitii de bunuri si alte cheltuieli												
75	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)	10,000						10,000	10,000			10,000
76	Studiu privind Planul de Dezvoltare Periurbana Slobozia	5,000						5,000	5,000			5,000
77	SF+PT+DE Instalatii cu panouri solare - energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL	35,000						35,000	35,000			35,000
Transporturi 84.02		6,603,661				0		6,603,661	6,603,661		-500,000	6,103,661
Total A		5,626,161				0		5,626,161	5,626,161		-500,000	5,126,161
Lucrari in continuare												
78	Extindere si reabilitare strazi in Municipiul Slobozia	4,894,161						4,894,161	4,894,161			4,894,161
79	Sistematizare si reorganizare circulatie a intersectia DN 2A - DN 21	620,000						620,000	620,000		-500,000	120,000
80	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora	37,000						37,000	37,000			37,000
81	SPF variante ocolitoare Est, Vest, Nord	75,000						75,000	75,000			75,000
Total C		977,500				0		977,500	977,500		0	977,500
Achizitii de bunuri si alte cheltuieli												
82	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)	20,000						20,000	20,000			20,000
83	Dotari independente DADP	740,000						740,000	740,000			740,000
84	Achizitie mobilier stradal (statii autobuz, elemente decorative) - DADP	142,500						142,500	142,500			142,500
85	PT Modernizare Strazi municipiul Slobozia	75,000						75,000	75,000			75,000
AUTOFINANTATE		421,000	421,000									
Activitati autofinantate cont 50.04 PIETE		356,000	356,000									

Nr. crt.	DENUMIRE OBIECTIV	TOTAL	Surse proprii	finantate din:							Influente +/-	Final
				Credite			INV/C+M lei					
				interne	externe	Alte surse	Alocatii bugetare			Fond de rulment		
			Total	Buget local								
Total A Lucrari in continuare		110,000	110,000	0	0	0	0	0	0	0	0	
86	Modernizare Bazar Municipal	50,000	50,000				0					
87	Extindere cimitir municipal Slobozia	60,000	60,000				0					
Total B Lucrari noi		66,000	66,000									
88	Executie spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	45,000	45,000									
89	Inlocuit gard imprejmuitor latura de Est Cimitir Bora	6,000	6,000									
90	Extindere cimitir Slobozia Noua	15,000	15,000									
Total C Achizitii de bunuri si alte cheltuieli		180,000	180,000									
91	SF+PT+DE Piata - zona 500 ap.	20,000	20,000				0					
92	SF+PT+DE spatiu depozitare+vestiare personal Piata Agroalimentara Ialomita	10,000	10,000									
93	Dotari independente pietre	150,000	150,000									
Activitati autofinantate cont.50.04 POLITIA COMUNITARA		40,000	40,000									
Total C Achizitii de bunuri si alte cheltuieli		40,000	40,000									
94	Dotari independente (leasing auto)	40,000	40,000				0					
Activitati autofinantate cont.50.04 INVATAMANT		25,000	25,000				0					
Total C Achizitii de bunuri si alte cheltuieli		25,000	25,000				0					
95	Dotari independente Scoala Postliceala	5,000	5,000									
96	Dotari independente Colegiul national M.Viteazul	15,000	15,000									
97	Dotari independente Grup Scolar M.Eminescu	5,000	5,000									

Presedinte de sedinta

Contrasemneaza
secretar
Dumitrache Simona

Intocmit
Adrian Trifan