

Bugetul local pentru anul 2010
Rectificare buget decembrie 2010

- lei -

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
Total Venituri		107,295,200	0	94,000	107,201,200		
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor		28,883,000		94,000	28,789,000		
CHELTUIELI	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
TOTAL BUGET 2010	Total	107,295,200	0	94,000	107,201,200		
	10-Ch.de personal	37,258,100	0	94,000	37,164,100		
	20-Bunuri si servicii	13,797,700	0	0	13,797,700		
	30-Dobanzi	4,300,000	0	0	4,300,000		
	40-Subventii	100,000	0	0	100,000		
	50-Fond de rezerva	200,000	0	0	200,000		
	51-Transferuri	2,200,000	0	0	2,200,000		
	55-Programe PHARE		0	0			
	57-Asistenta sociala	1,732,200	0	0	1,732,200		
	59-Burse	34,500	0	0	34,500		
	71-Ch.de capital	45,172,700	0	0	45,172,700		
	81-Rambursari de credit	2,500,000	0	0	2,500,000		
Capitolul	Titlul	Suma	Suma	Suma	Suma		
51.02 Autoritati executive		4,739,700	0	0	4,739,700		
	10-Ch.de personal	3,239,700			3,239,700		
	20-Bunuri si servicii	1,124,000			1,124,000		
	71-Ch.de capital	376,000			376,000		
54.02 Alte servicii publice generale		603,000	0	0	603,000		
	10-Ch.de personal	333,000			333,000		
	20-Bunuri si servicii	69,000			69,000		
	50-Fond de rezerva	200,000			200,000		
	71-Ch.de capital	1,000			1,000		
Evidenta persoanei		403,000			403,000		
Fond de rezerva		200,000			200,000		
55.02 Tranzacții privind datoria publică și împrumuturi		6,900,000	0	0	6,900,000		
	20-Bunuri si servicii	100,000			100,000		
	30-Dobanzi	4,300,000			4,300,000		
	81-Rambursari de credit	2,500,000			2,500,000		
61.02 Ordine publica si siguranta nationala		2,186,000	0	0	2,186,000	PMS	POL.COM
	10-Ch.de personal	1,560,000			1,560,000		1,560,000
	20-Bunuri si servicii	237,000			237,000	58,500	178,500

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	71-Ch.de capital	389,000			389,000	23,000	366,000
Politia comunitara		2,104,500			2,104,500		
Aparare Civila		64,500			64,500		

65.02 Invatamant		33,304,889	0	94,000	33,210,889		
	10-Ch.de personal	25,960,000		94,000	25,866,000		
	20-Bunuri si servicii	3,494,500			3,494,500		
	59-Burse	34,500			34,500		
	71-Ch.de capital	3,815,889			3,815,889		

66.02 Sanatate		1,007,000	0	0	1,007,000		
	10-Ch.de personal	980,000			980,000		
	20-Bunuri si servicii	27,000			27,000		

67.02 Cultura,recreere si religie		3,457,000	0	0	3,457,000	DMCST	CSM	PMS
	10-Ch.de personal	320,000			320,000	320,000		
	20-Bunuri si servicii	640,000			640,000	640,000		
	51-Transferuri	2,200,000			2,200,000		1,750,000	450,000
	71-Ch.de capital	297,000			297,000	297,000		
Directia de Cultura		1,257,000			1,257,000			
Club Sportiv Municipal		1,750,000			1,750,000			
Primaria Slobozia		450,000			450,000			

68.02 Asigurari si asistenta sociala		4,555,000	0	0	4,555,000	SPAS	CRESA
	10-Ch.de personal	2,091,100			2,091,100	2,046,100	45,000
	20-Bunuri si servicii	714,000			714,000	714,000	
	51-Transferuri		0		0		
	57-Asistenta sociala	1,732,200			1,732,200	1,732,200	
	71-Ch.de capital	17,700			17,700	17,700	
Serv.Public Asist.Sociala		4,510,000			4,510,000		
CRESA		45,000	0		45,000		

70.02 Locuinte, servicii si dezvoltare publica		14,620,856	0	0	14,620,856	PMS	DADP
	10-Ch.de personal	1,511,000			1,511,000	14,000	1,497,000
	20-Bunuri si servicii	2,532,000			2,532,000	1,392,000	1,140,000
	71-Ch.de capital	10,577,856			10,577,856	10,387,856	190,000
Primaria Slobozia		11,793,856			11,793,856		
Domeniul Public		2,827,000			2,827,000		

74.02 Protectia mediului		26,331,894	0	0	26,331,894	PMS
	10-Ch.de personal				0	
	20-Bunuri si servicii	2,319,000			2,319,000	2,319,000

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	71-Ch.de capital	24,012,894			24,012,894	24,012,894

80.02 Actiuni generale economice, comerciale si de munca		55,200	0	0	55,200	
	10-Ch.de personal	15,300			15,300	
	20-Bunuri si servicii	39,900			39,900	

84.02 Transporturi		9,534,661	0	0	9,534,661	PMS	DADP
	10-Ch.de personal	1,248,000			1,248,000		1,248,000
	20-Bunuri si servicii	2,501,300			2,501,300	135,000	2,366,300
	40-Subventii	100,000			100,000	100,000	
	71-Ch.de capital	5,685,361			5,685,361	5,201,161	484,200
	Primaria Slobozia	5,436,161			5,436,161		
	Domeniul Public	4,098,500			4,098,500		

Presedinte de sedinta,

Contrasemneaza,
Secretar
Costea Gabriela

Intocmit,
Adrian Trifan