

Bugetul local pentru anul 2010
Rectificare buget noiembrie 2010

- lei -

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final
Total Venituri		107,196,000	481,000	381,800	107,295,200
Venituri din valorificarea unor bunuri ale institutiilor publice		0	400,000		400,000
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru		600,000	80,000		680,000
Impozit pe spectacol		1,000	1,000		2,000
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar		1,108,100		381,800	726,300
CHELTUIELI	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final
TOTAL BUGET 2010	Total	107,196,000	158,400	45,000	107,295,200
	10-Ch.de personal	37,218,100	40,000	0	37,258,100
	20-Bunuri si servicii	13,797,700	45,000	45,000	13,797,700
	30-Dobanzi	4,300,000	0	0	4,300,000
	40-Subventii	100,000	0	0	100,000
	50-Fond de rezerva	200,000	0	0	200,000
	51-Transferuri	2,200,000	0	0	2,200,000
	55-Programe PHARE		14,200	0	
	57-Asistenta sociala	1,718,000	14,200	0	1,732,200
	59-Burse	34,500	0	0	34,500
	71-Ch.de capital	45,127,700	45,000	0	45,172,700
	81-Rambursari de credit	2,500,000	0	0	2,500,000
Capitolul	Titlul	Suma	Suma	Suma	Suma
51.02 Autoritati executive		4,739,700	0	0	4,739,700
	10-Ch.de personal	3,239,700			3,239,700
	20-Bunuri si servicii	1,124,000			1,124,000
	71-Ch.de capital	376,000			376,000
54.02 Alte servicii publice generale		603,000	0	0	603,000
	10-Ch.de personal	333,000			333,000
	20-Bunuri si servicii	69,000			69,000
	50-Fond de rezerva	200,000			200,000
	71-Ch.de capital	1,000			1,000
Evidenta persoanei		403,000			403,000
Fond de rezerva		200,000			200,000

55.02 Tranzacții privind datoria publică și împrumuturi		6,900,000	0	0	6,900,000		
	20-Bunuri si servicii	100,000			100,000		
	30-Dobanzi	4,300,000			4,300,000		
	81-Rambursari de credit	2,500,000			2,500,000		
61.02 Ordine publica si siguranta nationala		2,186,000	0	0	2,186,000	PMS	POL.COM

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
	10-Ch.de personal	1,560,000			1,560,000		1,560,000
	20-Bunuri si servicii	237,000			237,000	58,500	178,500
	71-Ch.de capital	389,000			389,000	23,000	366,000
Politia comunitara		2,104,500			2,104,500		
Aparare Civila		64,500			64,500		

65.02 Invatamant		33,264,889	40,000	0	33,304,889		
	10-Ch.de personal	25,920,000	40,000		25,960,000		
	20-Bunuri si servicii	3,494,500			3,494,500		
	59-Burse	34,500			34,500		
	71-Ch.de capital	3,815,889			3,815,889		

66.02 Sanatate		1,007,000	0	0	1,007,000		
	10-Ch.de personal	980,000			980,000		
	20-Bunuri si servicii	27,000			27,000		

67.02 Cultura, recreere si religie		3,452,000	5,000	0	3,457,000	DMCST	CSM	PMS
	10-Ch.de personal	320,000			320,000	320,000		
	20-Bunuri si servicii	640,000			640,000	640,000		
	51-Transferuri	2,200,000			2,200,000		1,750,000	450,000
	71-Ch.de capital	292,000	5,000		297,000	297,000		
Directia de Cultura		1,252,000	5,000		1,257,000			
Club Sportiv Municipal		1,750,000			1,750,000			
Primaria Slobozia		450,000	0	0	450,000			

68.02 Asigurari si asistenta sociala		4,540,800	14,200	0	4,555,000	SPAS	CRESA
	10-Ch.de personal	2,091,100			2,091,100	2,046,100	45,000
	20-Bunuri si servicii	714,000			714,000	714,000	
	51-Transferuri				0	14,200	
	57-Asistenta sociala	1,718,000	14,200		1,732,200	1,732,200	
	71-Ch.de capital	17,700			17,700	17,700	
Serv.Public Asist.Sociala		4,495,800	14,200		4,510,000		
CRESA		45,000	0		45,000		

70.02 Locuinte, servicii si dezvoltare publica		14,555,856	65,000	0	14,620,856	PMS	DADP
	10-Ch.de personal	1,511,000			1,511,000	14,000	1,497,000
	20-Bunuri si servicii	2,487,000	45,000		2,532,000	1,392,000	1,140,000
	71-Ch.de capital	10,557,856	20,000		10,577,856	10,387,856	190,000
Primaria Slobozia		11,728,856	65,000		11,793,856		
Domeniul Public		2,827,000			2,827,000		

74.02 Protectia mediului		26,311,894	20,000	0	26,331,894	PMS
	10-Ch.de personal				0	
	20-Bunuri si servicii	2,319,000			2,319,000	2,319,000
	71-Ch.de capital	23,992,894	20,000		24,012,894	24,012,894

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
80.02 Actiuni generale economice, comerciale si de munca		55,200	0	0	55,200		
	10-Ch.de personal	15,300			15,300		
	20-Bunuri si servicii	39,900			39,900		
84.02 Transporturi		9,579,661	0	45,000	9,534,661	PMS	DADP
	10-Ch.de personal	1,248,000			1,248,000		1,248,000
	20-Bunuri si servicii	2,546,300		45,000	2,501,300	135,000	2,366,300
	40-Subventii	100,000			100,000	100,000	
	71-Ch.de capital	5,685,361			5,685,361	5,201,161	484,200
Primaria Slobozia		5,481,161		45,000	5,436,161		
Domeniul Public		4,098,500			4,098,500		

Presedinte de sedinta,

Contrasemneaza,
Secretar
Costea Gabriela

Intocmit,
Adrian Trifan