

Bugetul local pentru anul 2010
Rectificare buget iunie 2010

- lei -

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final
Total Venituri		110,826,000	1,499,000	365,000	111,960,000
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul municipiului		28,504,000	1,134,000		29,638,000
Cote defalcate din impozitul pe venit		42,186,000		365,000	41,821,000
Fondul European de Dezvoltare Europeana - prefinantare		0	130,000		130,000
Fondul social european - prefinantare		0	235,000		235,000
Capitolul	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final
TOTAL BUGET 2010	Total	110,826,000	2,270,000	1,136,000	111,960,000
	10-Ch.de personal	38,844,000	1,134,000	0	39,978,000
	20-Bunuri si servicii	14,015,500	0	0	14,015,500
	30-Dobanzi	5,600,000	0	0	5,600,000
	40-Subventii	100,000	0	0	100,000
	50-Fond de rezerva	200,000	0	0	200,000
	51-Transferuri	2,250,000	0	0	2,250,000
	55-Programe PHARE				
	57-Asistenta sociala	1,739,000	0	0	1,739,000
	59-Burse	34,500	0	0	34,500
	71-Ch.de capital	45,593,000	1,136,000	1,136,000	45,593,000
	81-Rambursari de credit	2,450,000	0	0	2,450,000
Capitolul	Titlul	Suma	Suma	Suma	Suma
51.02 Autoritati executive		5,237,000	10,000	0	5,247,000
	10-Ch.de personal	3,845,000			3,845,000
	20-Bunuri si servicii	1,177,000			1,177,000
	51-Transferuri	0			0
	57-Asistenta sociala				0
	71-Ch.de capital	215,000	10,000		225,000
54.02 Alte servicii publice generale		707,000	0	0	707,000
	10-Ch.de personal	453,000			453,000
	20-Bunuri si servicii	53,000			53,000
	50-Fond de rezerva	200,000			200,000
	55-Programe PHARE	0			0
	57-Asistenta sociala				0
	71-Ch.de capital	1,000			1,000
Evidenta persoanei		507,000			
Fond de rezerva		200,000			
55.02 Tranzacții privind datoria publică și împrumuturi		8,140,000	0	0	8,140,000
	20-Bunuri si servicii	90,000			90,000
	30-Dobanzi	5,600,000			5,600,000
	81-Rambursari de credit	2,450,000			2,450,000

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
61.02 Ordine publica si siguranta nationala		2,542,000	0	27,000	2,515,000	PMS	POL.COM
	10-Ch.de personal	1,900,000			1,900,000		1,900,000
	20-Bunuri si servicii	226,000			226,000	36,000	190,000
	30-Dobanzi leasing				0		
	57-Asistenta sociala				0		
	71-Ch.de capital	416,000		27,000	389,000	23,000	366,000
Politia comunitara		2,483,000	0	27,000	0		
Aparare Civila		59,000			0		

65.02 Invatamant		34,027,559	1,411,430	0	35,438,989		
	10-Ch.de personal	26,180,000	1,134,000		27,314,000		
	20-Bunuri si servicii	3,622,500			3,622,500		
	59-Burse	34,500			34,500		
	57-Asistenta sociala				0		
	71-Ch.de capital	4,190,559	277,430		4,467,989		

66.02 Sanatate		1,127,000	0	0	1,127,000		
	10-Ch.de personal	1,100,000			1,100,000		
	20-Bunuri si servicii	27,000			27,000		

67.02 Cultura, recreere si religie		3,582,000	0	40,000	3,542,000	DMCST	CSM	PMS
	10-Ch.de personal	400,000			400,000	400,000		
	20-Bunuri si servicii	600,000			600,000	600,000		
	51-Transferuri	2,250,000			2,250,000		1,800,000	450,000
	57-Asistenta sociala				0			
	71-Ch.de capital	332,000		40,000	292,000	292,000		
Directia de Cultura		1,332,000						
Club Sportiv Municipal		1,800,000						
Primaria Slobozia		450,000	0	0	0			

68.02 Asigurari si asistenta sociala		4,585,700	0	232,000	4,353,700	SPAS	CRESA
	10-Ch.de personal	1,973,000			1,973,000	1,928,000	45,000
	20-Bunuri si servicii	623,000			623,000	623,000	
	51-Transferuri				0		
	57-Asistenta sociala	1,739,000			1,739,000	1,739,000	
	71-Ch.de capital	250,700		232,000	18,700	18,700	
Serv.Public Asist.Sociala		4,308,700			0		
CRESA		45,000	0	0	0		

70.02 Locuinte, servicii si dezvoltare publica		14,030,386	698,570	337,000	14,391,956	PMS	DADP
	10-Ch.de personal	1,711,000			1,711,000	20,000	1,691,000
	20-Bunuri si servicii	2,513,000			2,513,000	1,413,000	1,100,000
	51-Transferuri				0		
	57-Asistenta sociala				0		
	71-Ch.de capital	9,806,386	698,570	337,000	10,167,956	9,977,956	190,000

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Primaria Slobozia	11,410,956			
Domeniul Public	2,981,000			

74.02 Protectia mediului		26,311,694	150,000	0	26,461,694	PMS
	10-Ch.de personal				0	
	20-Bunuri si servicii	2,534,000			2,534,000	2,534,000
	30-Rambursare credit				0	
	51-Transferuri				0	
	57-Asistenta sociala				0	
	71-Ch.de capital	23,777,694	150,000		23,927,694	23,927,694

80.02 Actiuni generale economice, comerciale si de munca		60,000	0	0	60,000
	10-Ch.de personal	10,000			10,000
	20-Bunuri si servicii	50,000			50,000
	51-Transferuri	0			0
	57-Asistenta sociala	0			0
	71-Ch.de capital				0

84.02 Transporturi		10,475,661	0	500,000	9,975,661	PMS	DADP
	10-Ch.de personal	1,272,000			1,272,000		1,272,000
	20-Bunuri si servicii	2,500,000			2,500,000	200,000	2,300,000
	40-Subventii	100,000			100,000	100,000	
	57-Asistenta sociala				0		
	71-Ch.de capital	6,603,661		500,000	6,103,661	5,221,161	882,500
Primaria Slobozia		6,021,121					
Domeniul Public		4,454,500					

Presedinte de sedinta,

Contrasemneaza,
Secretar
Dumitrache Simona

Intocmit,