

LISTA
obiectivelor de investitii pentru anul 2009, cu finantare partiala sau integrala de la buget
Anexa la HCL 218/17.12.2009

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	(lei)								
						finantate din:						INV/C+M lei		
						Credite			Alocatii bugetare			Influente +	Influente -	Buget rectificat
interne	extern	Alte surse	Total	Buget local	Fond de rulment									
	TOTAL, din care:			91,306,450	206,166	16,487,320	0	46,277,353	28,335,611	28,335,611	0	1,911,000	1,750,000	28,496,611
	Autoritati publice 51.02			235,000					235,000	235,000		0	0	235,000
	Total A			155,000					155,000	155,000		0	0	155,000
	Lucrari in continuare													
1	Dezvoltare infrastructura IT urbana			60,000					60,000	60,000				60,000
2	Dezvoltare sistem informatic de gestiune			95,000					95,000	95,000				95,000
	Total C			80,000					80,000	80,000		0	0	80,000
	Achizitii de bunuri si alte cheltuieli													
3	Dotari independente			60,000					60,000	60,000				60,000
4	Modernizare sediu Primarie			20,000					20,000	20,000				20,000
	Alte servicii publice Capitolul 54.02			7,750					7,750	7,750		0	0	7,750
	Total C			7,750					7,750	7,750		0	0	7,750
	Achizitii de bunuri si alte cheltuieli													
5	Dotari independente			7,750					7,750	7,750				7,750
	Ordine publica 61.02			204,205					204,205	204,205	0	0	2,500	201,705
	Total A			89,605					89,605	89,605	0	0	0	89,605
	Lucrari in continuare													
6	Amenajre sediu Politia Comunitara			89,605					89,605	89,605				89,605
	Total B			0					0	0	0	0	0	0
	Lucrari noi													
	Total C			114,600					114,600	114,600		0	2,500	112,100
	Achizitii de bunuri si alte cheltuieli													
7	Dotari independente Politia Comunitara			91,600					91,600	91,600				91,600
8	Dotari independente Aparare Civila			23,000					23,000	23,000			2,500	20,500
	Invatamant 65.02			46,948,240				40,827,353	6,120,887	6,120,887	0	330,000	30,000	6,420,887
	Total A			25,473,417				22,789,000	2,684,417	2,684,417	0	330,000	30,000	2,984,417
	Lucrari in continuare													
9	Sala de sport Sc. nr. 2 Slobozia			1,025,167					1,025,167	1,025,167				1,025,167
10	Sala de gimnastica Sc. nr. 5 Slobozia Noua			1,309,000					1,309,000	1,309,000			30,000	1,279,000
11	Ateliere de creatie si Campus Scolar Lic. de Arta			8,217,000				8,100,000	117,000	117,000	330,000			447,000
12	Campus Scolar M. Eminescu			14,871,000				14,689,000	182,000	182,000				182,000
13	Extindere Scoala Bora			51,250					51,250	51,250				51,250
	Total B			19,240,353				18,038,353	1,202,000	1,202,000	0	0	0	1,202,000
	Lucrari noi													
14	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1			9,511,202				9,311,202	200,000	200,000				200,000
15	Gradinita cu 200 de locuri Cartier Pepiniera			8,927,151				8,727,151	200,000	200,000				200,000
16	Sala gimnastica Liceul Pedagogic			300,000					300,000	300,000				300,000
17	Sala gimnastica Liceul de Arta - Scoala generala nr. 1			150,000					150,000	150,000				150,000
18	Sala gimnastica Scoala Generala nr. 4			150,000					150,000	150,000				150,000
19	Sala gimnastica Scoala Arte si Meserii nr. 6			150,000					150,000	150,000				150,000
20	C.T. contaneirzata la gradinita Junior			52,000					52,000	52,000				52,000

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						Credite			Alocatii bugetare			Influente +	Influente -	Buget rectificat
						interne	extern	Alte surse	Total	Buget local	Fond de rulment			
Total C				2,234,470					2,234,470	2,234,470		0	0	2,234,470
Achizitii de bunuri si alte cheltuieli														
21	SF+PT+DE Campus Scolar M.Eminescu			30,000					30,000	30,000				30,000
22	SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera			154,700					154,700	154,700				154,700
23	SF+PT+DE sali de gimnastica Scolile nr. 4, 5, 6, Lic. Pedagogic si Liceul de Arta			57,370					57,370	57,370				57,370
24	PT+DE - sala gimnastica Gradinita PN 2 prin transformare punct termic.			25,500					25,500	25,500				25,500
25	S.F.+P.T.+D.E. utilizare energii neconventionale Colegiul Mihai Viteazu			0					0	0				0
26	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic) .			25,000					25,000	25,000				25,000
27	S.F.+P.T.+D.E.-Ateliere scoala - Scoala Generala nr. 2 (prin transformarea unui punct termic) .			25,000					25,000	25,000				25,000
28	Audit energetic corp A si B la Liceul Pedagogic			3,500					3,500	3,500				3,500
29	Modernizare Seminar Teologic			298,000					298,000	298,000				298,000
30	R.K. gradinita program prelungit nr. 2			707,000					707,000	707,000				707,000
31	R.K. Colegiul National M. Viteazul, cantina si internat			60,000					60,000	60,000				60,000
32	RK instalatii interioare si exterioare Scoala Generala nr. 3, proiectare si executie			50,000					50,000	50,000				50,000
33	R.K. laboratoare Grup Scolar M. Eminescu, proiectare si executie			50,000					50,000	50,000				50,000
34	Reabilitare termica si modernizare Liceul Pedagogic			402,600					402,600	402,600				402,600
35	Reabilitare termica Gradinita Program Prelungit nr. 1			93,100					93,100	93,100				93,100
36	Reabilitare termica si pardoseli la Scoala Postliceala Sanitara			50,700					50,700	50,700				50,700
37	Ateliere de igiena a corpului omenesc SAM nr. 6 prin transformarea unui punct termic.			10,000					10,000	10,000				10,000
38	Laboratoare scoala - Scoala Generala nr. 2 prin transformarea unui punct termic.			10,000					10,000	10,000				10,000
39	Sala gimnastica Gradinita PN 2 prin transformare punct termic.			150,000					150,000	150,000				150,000
40	Dotari independente Gradinita prg.prel.nr.3 (plita+hota)			32,000					32,000	32,000				32,000
Cultura, religie si recreere 67.02				765,544					765,544	765,544		0	90,000	675,544
Total A				435,000					435,000	435,000		0	90,000	345,000
Lucrari in continuare														
41	Sistematizare pe verticala si utilitati ala de sport 1 mai			335,000					335,000	335,000				335,000
42	Sala de sport polivalenta 1200 locuri			100,000					100,000	100,000			90,000	10,000
Total B				100,000					100,000	100,000	0	0	0	100,000
Lucrari noi														
43	Vestiare teren sport Slobozia Noua			50,000					50,000	50,000				50,000
44	Vestiare, iluminat si amenajare tribuna teren sintetic oraselul copiilor			50,000					50,000	50,000				50,000
Total C				230,544					230,544	230,544	0	0	0	230,544
Achizitii de bunuri si alte cheltuieli														
45	Dotari independente (leasing auto, campuri)			230,544					230,544	230,544				230,544
Asistenta sociala 68.02				164,714					164,714	164,714	0	0	0	164,714
Total A				56,214					56,214	56,214	0	0	0	56,214
Lucrari in continuare														

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						Credite			Alocatii bugetare					
						interne	extern	Alte surse	Total	Buget local	Fond de rulment	Influente +	Influente -	Buget rectificat
46	Lucrari asfaltare Centrul Social Slobozia			39,964					39,964	39,964				39,964
	Modernizare Centrul Social Slobozia			16,250					16,250	16,250				16,250
Total B Lucrari noi				60,000					60,000	60,000	0	0	0	60,000
47	Cladire adapost in cartier Bora			0					0	0				0
48	Club persoane varstnice			60,000					60,000	60,000				60,000
49	Centru pentru recuperarea copiilor autisti			0					0	0				0
Total C Achizitii de bunuri si alte cheltuieli				48,500					48,500	48,500		0	0	48,500
50	PT+DE -cladire adapost in cartier Bora			28,000					28,000	28,000				28,000
51	PT+DE - club persoane varstnice			9,750					9,750	9,750				9,750
52	PT+DE - centru pentru recuperarea copiilor cu autism			9,750					9,750	9,750				9,750
53	Dotari independente (Licente sisteme operare)			1,000					1,000	1,000				1,000
Locuinte, servicii si dezvoltare publica 70.02				8,982,861			1,300,000		7,682,861	7,682,861		65,000	967,500	6,780,361
Total A Lucrari in continuare				4,298,455			500,000		3,798,455	3,798,455		65,000	107,500	3,755,955
54	Utilitati blocuri ANL zona Nord (loc cu inchiriere si credit ipotecar)			550,000			500,000		50,000	50,000				50,000
55	Extindere retele alimentare apa platforma Vest - inchidere inel			460,300					460,300	460,300			72,500	387,800
56	Sistem de monitorizare a sistemului de distributie a apei potabile			373,500					373,500	373,500				373,500
57	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie			135,000					135,000	135,000		45,000		180,000
58	Extindere iluminat public cartier Pepiniera			8,500					8,500	8,500				8,500
59	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia			1,165,155					1,165,155	1,165,155		20,000		1,185,155
60	Extindere gaze naturale municipiul Slobozia			229,000					229,000	229,000				229,000
61	CT Contanierizate (G1+G2, G120, G3+G4)			10,000					10,000	10,000				10,000
62	Extindere gaze naturale cartier Pepiniera			42,000					42,000	42,000				42,000
63	Bransament si instalatie int distributie gaze bl A Ugira			175,000					175,000	175,000				175,000
64	Rețele utilitati cartier rezidential Pepiniera			700,000					700,000	700,000				700,000
65	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda			400,000					400,000	400,000				400,000
66	Utilizare energii neconventionale			50,000					50,000	50,000			35,000	15,000
Total B Lucrari noi				1,192,710			600,000		592,710	592,710		0	281,000	311,710
67	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)			172,000					172,000	172,000			170,000	2,000
68	Separare contorizare iluminat public in municipiul Slobozia			50,000					50,000	50,000				50,000
69	Planuri urbanistice zonale si carti funciare			160,000					160,000	160,000				160,000
70	Amenajare zona de agrement Padurea Peri			50,000					50,000	50,000			50,000	0
71	Utilitati aferente platforma industrială IMM			450,000			400,000		50,000	50,000			50,000	0
72	Amenajare Piata Agroalimentara bl MB12-13			50,000					50,000	50,000				50,000
73	Separare electrica si hidraulica hidrofor PT20 fata de punctul termic			18,720					18,720	18,720				18,720
74	Centrul expozitional multifunctional			211,000			200,000		11,000	11,000			11,000	0
75	Reabilitare bransament apa bl.43 - Aleea Ronda			2,890					2,890	2,890				2,890
76	Construire spatiu hidrofor bl.F1, F2 si F3			28,000					28,000	28,000				28,000
77	Amenajare fantana arteziana zona bl.32 M.Basarab.			100					100	100				100

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						Credite			Alocatii bugetare							
						interne	extern	Alte surse	Total	Buget local	Fond de rulment	Influente +	Influente -	Buget rectificat		
Total C				3,491,696				200,000	3,291,696	3,291,696		0	579,000	2,712,696		
Achizitii de bunuri si alte cheltuieli																
78	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri, 12 ha			140,000					140,000	140,000			25,000	115,000		
79	Cadastru general extravilan			50,000					50,000	50,000				50,000		
80	PT + DE lucrari de reabilitare termica la blocuri de locuinte			259,000				200,000	59,000	59,000				59,000		
81	Dotari si echipamente pentru DADP			587,090					587,090	587,090				587,090		
82	SF+PT+DE reabilitare termica G2; Bl. A UGIRA			30,000					30,000	30,000				30,000		
83	SF+PT+DE+DL Utilitati aferente platforma industrială IMM			115,000					115,000	115,000				115,000		
84	PT+DE+DI Piata Agroalimentara bl MB12-13			45,000					45,000	45,000				45,000		
85	SF+PT+DE Padurea Peri			30,000					30,000	30,000			30,000	0		
86	SF+PT+DE Reabilitare si modernizare Piata Revolutiei			130,000					130,000	130,000				130,000		
87	SPF variante ocolitoare Est, Vest, Nord			75,000					75,000	75,000				75,000		
88	SF+PT+DE Utilitati Zona Sud Slobozia Noua			70,000					70,000	70,000				70,000		
89	SF+PT+DE+DL Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda			7,150					7,150	7,150				7,150		
90	Studiu de solutii pentru amenajare si modernizare Centrul Civic Slobozia			25,000					25,000	25,000				25,000		
91	SF+PT+DE alternative gestiune delegata iluminat public			10,000					10,000	10,000			5,000	5,000		
92	SF+PT+DE Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi)			30,000					30,000	30,000				30,000		
93	Modernizare Strand municipal			60,300					60,300	60,300				60,300		
94	Reabilitare retea apa si bransamente str. Closca			35,428					35,428	35,428				35,428		
95	Reabilitare sistem distributie apa Mun. Slobozia			1,006,900					1,006,900	1,006,900			206,000	800,900		
96	Reabilitare si modernizare Piata Revolutiei			48,000					48,000	48,000			40,000	8,000		
97	Reabilitare si amenajare complex statuar "Colonel Popescu"			50,000					50,000	50,000			50,000	0		
98	Reabilitare retea apa str. Independentei intre Viilor si Grivitei			63,034					63,034	63,034			63,000	34		
99	Reabilitare retea apa si bransamente str Viitor de la sos. Brailei pana la intersectia cu str. Primaverii			28,800					28,800	28,800				28,800		
100	Reabilitare retea distributie apa potabila str. Stanjenei			12,720					12,720	12,720				12,720		
101	Reabilitare bransament apa PT15			12,174					12,174	12,174				12,174		
102	Reabilitare bransamente apa bloc T4 - S4 str. Decebal			6,300					6,300	6,300				6,300		
103	Reabilitare conducte alimentare cu apa casa scarii			390,600					390,600	390,600			160,000	230,600		
104	Reabilitare bransamente apa strada Crisan			68,400					68,400	68,400				68,400		
105	Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi)			20,000					20,000	20,000				20,000		
106	SF+PT+DE+DL Centrul expozitional multifunctional			50,000					50,000	50,000				50,000		
107	PT+DE construire spatiu hidrofor bl.F1, F2 si F3 - proiect			2,000					2,000	2,000				2,000		
108	Reabilitare retea apa str.Nordului intre str.Lacului si str.Viitor			33,800					33,800	33,800				33,800		
Protectia mediului 74.02				27,157,621				16,487,320	0	4,150,000	6,520,301	6,520,301	0	1,516,000	235,000	7,801,301
Total A																
Lucrari in continuare				26,196,381				16,487,320	0	3,400,000	6,309,061	6,309,061	1,516,000	140,000	7,685,061	
109	Rețele de canalizare menajera si pluviala Slobozia			11,166,736				9,330,000		1,836,736	1,836,736			1,836,736		
110	Sistem de canalizare cartierele Slobozia Noua si Bora			4,957,320				3,657,320		1,300,000	1,300,000		75,000	1,375,000		
111	Modernizare statia epurare - treapta biologica			8,923,000				3,500,000		2,023,000	2,023,000		1,441,000	3,464,000		
112	Lucrari de inchidere depozit neconform pentru deseuri Bora etapa II			456,725						456,725	456,725		140,000	316,725		
113	Amenajare depozit gunoi animalier Slobozia Noua			683,600						683,600	683,600			683,600		
114	Extindere si modernizare platforme precollectare gonoaie menajere			9,000						9,000	9,000			9,000		

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						interne	extern	Alte surse	Total	Buget local	Fond de rulment	Influente +	Influente -	Buget rectificat
Total B Lucrari noi				910,000			0	750,000	160,000	160,000		0	95,000	65,000
115	Utilitati parc industrial			10,000					10,000	10,000			10,000	0
116	Sistem de colectare selectiva a deseurilor generate de populatie in Municipiul Slobozia			50,000					50,000	50,000			25,000	25,000
117	Reabilitare si extindere Parcul Tineretului			850,000				750,000	100,000	100,000			60,000	40,000
Total C Achizitii de bunuri si alte cheltuieli				51,240					51,240	51,240		0	0	51,240
118	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)			10					10	10				10
119	Studiu privind plan de dezvoltare periurban Slobozia			5,000					5,000	5,000				5,000
120	SF+PT+DE Instalatii panouri solare energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL			35,000					35,000	35,000				35,000
121	Reabilitare canalizare zona bl. 31			6,530					6,530	6,530				6,530
122	Reabilitare bransament canalizare menajera bloc 9/48			4,700					4,700	4,700				4,700
Transporturi 84.02				6,533,249				0	6,533,249	6,533,249		0	425,000	6,108,249
Total A Lucrari in continuare				5,271,560				0	5,271,560	5,271,560		0	0	5,271,560
125	Extindere si reabilitare strazi in Municipiul Slobozia			4,600,000					4,600,000	4,600,000				4,600,000
126	Modernizare strazi - DN21			110,000					110,000	110,000				110,000
127	Degajare albie minora raul Ialomita			561,560					561,560	561,560				561,560
128	Consolidare pod tip Anghel Saligny			0					0	0				0
Total B Lucrari noi				337,000				0	337,000	337,000		0	285,000	52,000
129	Sist si reorg circulatie in intersectia circulatiei in intersectia DN 2A - DN21			300,000					300,000	300,000			285,000	15,000
130	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora			37,000					37,000	37,000				37,000
Total C Achizitii de bunuri si alte cheltuieli				924,689				0	924,689	924,689		0	140,000	784,689
131	PT +DE+DL Sistemizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)			44,000					44,000	44,000				44,000
132	Dotari independente DADP			544,389					544,389	544,389				544,389
133	Achizitie mobilier stradal (statii autobuz, elemente decorative)			142,500					142,500	142,500			140,000	2,500
134	Studiul de circulatie in Municipiul Slobozia			41,800					41,800	41,800				41,800
135	PT Modernizare Strazi municipiul Slobozia			152,000					152,000	152,000				152,000
AUTOFINANTATE				307,266	206,166	0	0	0	101,100	101,100		0	0	101,100
Activitati autofinantate cont 50.04 PIETE				223,666	122,566	0	0	0	101,100	101,100		0	0	101,100
Total A Lucrari in continuare				105,666	54,566	0	0	0	51,100	51,100		0	0	51,100
136	Modernizare Bazar Municipal			54,566	54,566				0					0
137	Modernizare Piata Agroalimentara			51,100					51,100	51,100				51,100
Total B Lucrari noi				73,000	23,000			0	50,000	50,000		0	0	50,000
138	Utilitati centrala termica Bazar			8,000	8,000				0					0
139	Extindere cimitir municipal Slobozia -DADP			60,000	10,000				50,000	50,000				50,000
140	Grup sanitar Capela Cimitir Bora			5,000	5,000				0					0

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	finantate din: INV/C+M lei								
						Credite			Alocatii bugetare			Influente +	Influente -	Buget rectificat
						interne	extern	Alte surse	Total	Buget local	Fond de rulment			
Total C														
Achizitii de bunuri si alte cheltuieli								0	0	0		0	0	0
141	Dotari independente pietre			25,000	25,000									0
142	SF+PT+DE Piata - zona 500 ap.			20,000	20,000									0
Activitati autofinantate cont.50.04 POLITIA COMUNITARA								0						
Total C														
Achizitii de bunuri si alte cheltuieli								0	0	0		0	0	0
143	Dotari independente (leasing auto)			44,400	44,400									0
Activitati autofinantate cont.50.04 INVATAMANT														
Total C														
Achizitii de bunuri si alte cheltuieli									0	0		0	0	0
144	Dotari independente Scoala Postlicea Sanitara			5,000	5,000									0
145	Dotari independente Grup Scolar M. Eminescu			5,000	5,000									0
146	Dotari independente Grup Scolar Al.I.Cuza			1,500	1,500									0
147	Dotari independente Colegiul National M. Viteazul			27,700	27,700									0

PREȘEDINTE DE ȘEDINȚĂ

CONTRASEMNEAZĂ
SECRETAR,

Intocmit,