

LISTA
obiectivelor de investitii pentru anul 2009, cu finantare partiala sau integrala de la buget
HCL 113 / 30.06.2009

(lei)

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	finantate din: INV/C+M lei						Influente +	Influente -	Buget local
						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
	TOTAL, din care:			90,846,250	178,466	16,487,320	0	45,777,353	28,403,111	28,403,111	0	4,942,012	4,487,512	28,857,611
	Autoritati publice 51.02			355,000					355,000	355,000		0	0	355,000
	Total A			275,000					275,000	275,000		0	0	275,000
	Lucrari in continuare			275,000					275,000	275,000		0	0	275,000
1	Dezvoltare infrastructura IT urbana			60,000					60,000	60,000				60,000
2	Dezvoltare sistem informatic de gestiune			215,000					215,000	215,000				215,000
	Total C			80,000					80,000	80,000		0	0	80,000
	Achizitii de bunuri si alte cheltuieli			80,000					80,000	80,000		0	0	80,000
3	Dotari independente			60,000					60,000	60,000				60,000
4	Modernizare sediu Primarie			20,000					20,000	20,000				20,000
	Alte servicii publice Capitolul 54.02			5,250					5,250	5,250		0	0	5,250
	Total C			5,250					5,250	5,250		0	0	5,250
	Achizitii de bunuri si alte cheltuieli			5,250					5,250	5,250		0	0	5,250
5	Dotari independente			5,250					5,250	5,250				5,250
	Ordine publica 61.02			504,205					504,205	504,205	0	0	300,000	204,205
	Total A			289,605					289,605	289,605	0	0	200,000	89,605
	Lucrari in continuare			289,605					289,605	289,605	0	0	200,000	89,605
6	Amenajare sediu Politia Comunitara			289,605					289,605	289,605			200,000	89,605
	Total B			0					0	0	0	0	0	0
	Lucrari noi			0					0	0	0	0	0	0
	Total C			214,600					214,600	214,600		0	100,000	114,600
	Achizitii de bunuri si alte cheltuieli			214,600					214,600	214,600		0	100,000	114,600
7	Dotari independente Politia Comunitara			191,600					191,600	191,600			100,000	91,600
8	Dotari independente Aparare Civila			23,000					23,000	23,000				23,000
	Invatamant 65.02			46,991,323				40,827,353	6,163,970	6,163,970	0	478,250	971,000	5,671,220
	Total A			24,953,000				22,789,000	2,164,000	2,164,000	0	477,250	0	2,641,250
	Lucrari in continuare			24,953,000				22,789,000	2,164,000	2,164,000	0	477,250	0	2,641,250
9	Sala de sport Sc. nr. 2 Slobozia			533,000					533,000	533,000	465,000			998,000
10	Sala de gimnastica Sc. nr. 5 Slobozia Noua			1,309,000					1,309,000	1,309,000				1,309,000
11	Ateliere de creatie si Campus Scolar Lic. de Arta			8,217,000				8,100,000	117,000	117,000				117,000
12	Campus Scolar M. Eminescu			14,871,000				14,689,000	182,000	182,000				182,000
13	Extindere Scoala Bora			23,000					23,000	23,000	12,250			35,250
	Total B			19,698,353				18,038,353	1,660,000	1,660,000	0	660,000	1,000,000	1,000,000
	Lucrari noi			19,698,353				18,038,353	1,660,000	1,660,000	0	660,000	1,000,000	1,000,000
14	Gradinita cu 200 de locuri str. Prelungirea Sudului, bl H1			9,511,202				9,311,202	200,000	200,000				200,000
15	Gradinita cu 200 de locuri Cartier Pepiniera			8,927,151				8,727,151	200,000	200,000				200,000
16	Sala gimnastica Liceul Pedagogic			350,000					350,000	350,000		200,000		150,000
17	Sala gimnastica Liceul de Arta - Scoala generala nr. 1			300,000					300,000	300,000			150,000	150,000
18	Sala gimnastica Scoala Generala nr. 4			310,000					310,000	310,000			160,000	150,000
19	Sala gimnastica Scoala Arte si Meserii nr. 6			300,000					300,000	300,000			150,000	150,000
	Total C			2,339,970					2,339,970	2,339,970	1,000	311,000	2,029,970	2,029,970
	Achizitii de bunuri si alte cheltuieli			2,339,970					2,339,970	2,339,970	1,000	311,000	2,029,970	2,029,970
20	SF+PT+DE Campus Scolar M.Eminescu			30,000					30,000	30,000				30,000
21	SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera			154,700					154,700	154,700				154,700
22	SF+PT+DE sali de gimnastica Scolile nr. 4, 5, 6, Lic. Pedagogic si Liceul de Arta			57,370					57,370	57,370				57,370

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						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
23	PT+DE - sala gimnastica Gradinita PN 2 prin transformare punct termic.			25,500					25,500	25,500				25,500
24	SF reabilitare termica si pardoseli Scoala Postliceala Sanitara			1,000					1,000	1,000			1,000	0
25	S.F.+P.T.+D.E. utilizare energii neconventionale Colegiul Mihai Viteazu			11,000					11,000	11,000				11,000
26	S.F.+P.T.+D.E.-Ateliere de igiena a corpului omenesc SAM nr. 6 (prin transformarea unui punct termic) .			25,000					25,000	25,000				25,000
27	S.F.+P.T.+D.E.-Ateliere scoala - Scoala Generala nr. 2 (prin transformarea unui punct termic) .			25,000					25,000	25,000				25,000
28	Audit energetic corp A si B la Liceul Pedagogic			3,500					3,500	3,500				3,500
29	Modernizare Seminar Teologic			278,000					278,000	278,000				278,000
30	R.K. gradinita program prelungit nr. 2			543,500					543,500	543,500				543,500
31	R.K. Colegiul National M. Viteazul, cantina si internat			60,000					60,000	60,000				60,000
32	RK instalatii interioare si exterioare Scoala Generala nr. 3, proiectare si executie			50,000					50,000	50,000				50,000
33	R.K. laboratoare Grup Scolar M. Eminescu, proiectare si executie			50,000					50,000	50,000				50,000
34	Reabilitare termica si modernizare Liceul Pedagogic			402,600					402,600	402,600				402,600
35	Reabilitare termica Gradinita Program Prelungit nr. 1			93,100					93,100	93,100				93,100
36	Reabilitare termica si pardoseli la Scoala Postliceala Sanitara			49,700					49,700	49,700	1,000			50,700
37	Ateliere de igiena a corpului omenesc SAM nr. 6 prin transformarea unui punct termic.			80,000					80,000	80,000			70,000	10,000
38	Laboratoare scoala - Scoala Generala nr. 2 prin transformarea unui punct termic.			100,000					100,000	100,000			90,000	10,000
39	Sala gimnastica Gradinita PN 2 prin transformare punct termic.			300,000					300,000	300,000			150,000	150,000
Cultura, religie si recreere 67.02				765,544					765,544	765,544		150,000	150,000	765,544
Total A Lucrari in continuare				385,000					385,000	385,000		50,000	0	435,000
40	Sistematizare pe verticala si utilitati ala de sport 1 mai			285,000					285,000	285,000	50,000			335,000
41	Sala de sport polivalenta 1200 locuri			100,000					100,000	100,000				100,000
Total B Lucrari noi				250,000					250,000	250,000	0	0	150,000	100,000
42	Vestiare teren sport Slobozia Noua			150,000					150,000	150,000			100,000	50,000
43	Vestiare, iluminat si amenajare tribuna teren sintetic oraselul copiilor			100,000					100,000	100,000			50,000	50,000
Total C Achizitii de bunuri si alte cheltuieli				130,544					130,544	130,544	0	100,000	0	230,544
44	Dotari independente (leasing auto, campuri)			130,544					130,544	130,544	100,000			230,544
Asistenta sociala 68.02				662,714					662,714	662,714	0	0	430,000	232,714
Total A Lucrari in continuare				56,214					56,214	56,214	0	0	0	56,214
45	Lucrari asfaltare Centrul Social Slobozia			56,214					56,214	56,214				56,214
Total B Lucrari noi				550,000					550,000	550,000	0	0	430,000	120,000
46	Cladire adapost in cartier Bora			200,000					200,000	200,000			190,000	10,000
47	Club persoane varstnice			200,000					200,000	200,000			100,000	100,000
48	Centru pentru recuperarea copiilor autisti			150,000					150,000	150,000			140,000	10,000
Total C Achizitii de bunuri si alte cheltuieli				56,500					56,500	56,500	0	0	0	56,500
48	PT+DE -cladire adapost in cartier Bora			28,000					28,000	28,000				28,000
49	PT+DE - club persoane varstnice			9,750					9,750	9,750				9,750
50	PT+DE - centru pentru recuperarea copiilor cu autism			9,750					9,750	9,750				9,750
51	Dotari independente (Licente sisteme operare)			9,000					9,000	9,000				9,000

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						Credite			Alocatii bugetare			Influente +	Influente -	Buget local	
						interne	externe	Alte surse	Total	Buget local	Fond de rulment				
Locuinte, servicii si dezvoltare publica 70.02				8,434,479			0	0	800,000	7,634,479	7,634,479		562,644	1,180,262	7,016,861
Total A				3,425,555			0	0	0	3,425,555	3,425,555		196,000	250,000	3,371,555
Lucrari in continuare															
52	Utilitati blocuri ANL zona Nord (loc cu inchiriere si credit ipotecar)			100,000						100,000	100,000			50,000	50,000
53	Extindere retele alimentare apa platforma Vest - inchidere inel			396,300						396,300	396,300		64,000		460,300
54	Sistem de monitorizare a sistemului de distributie a apei potabile			241,500						241,500	241,500		132,000		373,500
55	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie			135,000						135,000	135,000				135,000
56	Extindere iluminat public cartier Pepiniera			8,500						8,500	8,500				8,500
57	Iluminat public cartiere noi Slobozia si alimentare cu en. el. DADP Slobozia			588,155						588,155	588,155				588,155
58	Extindere gaze naturale municipiul Slobozia			429,000						429,000	429,000			200,000	229,000
59	CT Contanierizate (G1+G2, G120, G3+G4)			10,000						10,000	10,000				10,000
60	Extindere gaze naturale cartier Pepiniera			42,100						42,100	42,100				42,100
61	Bransament si instalatie int distributie gaze bl A Ugira			175,000						175,000	175,000				175,000
62	Rețele utilitati cartier rezidential Pepiniera			700,000						700,000	700,000				700,000
63	Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda			600,000						600,000	600,000				600,000
Total B				1,886,500					600,000	1,286,500	1,286,500		77,010	269,900	1,093,610
Lucrari noi															
64	Reabilitarea termica a doua blocuri de locuinte sociale (bl G2 si bl A UGIRA)			172,000						172,000	172,000				172,000
65	Separare contorizare iluminat public in municipiul Slobozia			50,000						50,000	50,000				50,000
66	Planuri urbanistice zonale si carti funciare			30,000						30,000	30,000		70,000		100,000
67	Amenajare zona de agrement Padurea Peri			350,000						350,000	350,000			150,000	200,000
68	Utilitati aferente platforma industrială IMM			600,000				400,000		200,000	200,000				200,000
69	Amenajare Piata Agroalimentara bl MB12-13			200,000						200,000	200,000				200,000
70	Extindere cimitir municipal Slobozia -DADP			50,000						50,000	50,000				50,000
71	Audit energetic in vederea executarii lucrarilor de reabilitare termica la 32 blocuri de locuinte			109,000						109,000	109,000			109,000	0
72	Separare electrica si hidraulica hidrofor PT20 fata de punctul termic			14,600						14,600	14,600		4,120		18,720
73	Amenajare fantana arteziana zona bloc 32 Matei Basarab			10,900						10,900	10,900			10,900	0
74	Centrul expozitional multifunctional			300,000				200,000		100,000	100,000				100,000
	Reabilitare bransament apa bl.43 - Aleea Ronda			0						0	0		2,890		2,890
Total C				3,122,424					200,000	2,922,424	2,922,424		289,634	660,362	2,551,696
Achizitii de bunuri si alte cheltuieli															
75	SF+PT+DE+DL cartier Garii Noi infrastructura Drumuri, 12 ha			140,000						140,000	140,000				140,000
76	Cadastru general extravilan			100,000						100,000	100,000			50,000	50,000
77	PT + DE si audit energetic lucrari de reabilitare termica la blocuri de locuinte			394,984				200,000		194,984	194,984			85,984	109,000
78	Dotari si echipamente pentru DADP			587,090						587,090	587,090				587,090
79	SF+PT+DE reabilitare termica G2; Bl. A UGIRA			30,000						30,000	30,000				30,000
80	SF+PT+DE+DL Utilitati aferente platforma industrială IMM			115,000						115,000	115,000				115,000
81	PT+DE+DL Piata Agroalimentara bl MB12-13			45,000						45,000	45,000				45,000
82	SF+PT+DE Padurea Peri			30,000						30,000	30,000				30,000
83	SF+PT+DE Reabilitare si modernizare Piata Revolutiei			130,000						130,000	130,000				130,000
84	SF variante ocolitoare Est, Vest, Nord			50,000						50,000	50,000		25,000		75,000
85	SF+PT+DE Utilitati Zona Sud Slobozia Noua			50,000						50,000	50,000				50,000
86	SF+PT+DE+DL Sistem de incalzire Bazar, Piata Agroalimentara si Piata Cuza Voda			7,150						7,150	7,150				7,150
87	Studiu de solutii pentru amenajare si modernizare Centrul Civic Slobozia			25,000						25,000	25,000				25,000
88	SF+PT+DE alternative gestiune delegata iluminat public			40,000						40,000	40,000			30,000	10,000

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						Credite			Alocatii bugetare								
						interne	externe	Alte surse	Total	Buget local	Fond de rulment						
89	SF+PT+DE Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi)			50,000					50,000	50,000			20,000	30,000			
90	Modernizare Strand municipal			60,300					60,300	60,300				60,300			
91	Reabilitare retea apa si bransamente str. Cloasca			40,900					40,900	40,900			5,472	35,428			
92	Reabilitare sistem distributie apa Mun. Slobozia			6,900					6,900	6,900				6,900			
93	Reabilitare si modernizare Piata Revolutiei			280,000					280,000	280,000			180,000	100,000			
94	Reabilitare si amenajare complex statuar "Colonel Popescu"			200,000					200,000	200,000			100,000	100,000			
95	Reabilitare retea apa str. Independentei intre Viilor si Grivitei			35,000					35,000	35,000	61,834			96,834			
96	Reabilitare retea apa si bransamente str Viitor de la sos. Brailei pana la intersectia cu str. Primaverii			21,500					21,500	21,500	32,300			53,800			
97	Reabilitare retea distributie apa potabila str. Stanjenei			14,200					14,200	14,200			1,480	12,720			
98	Lucrari de reabilitare termica la 32 blocuri de locuinte			100,000					100,000	100,000			100,000	0			
99	Reabilitare retea apa str. Episcopiei intre bd Matei Basarab si bd Unirii			50,000					50,000	50,000			50,000	0			
100	Reabilitare bransament apa PT15			12,600					12,600	12,600			426	12,174			
101	Reabilitare bransamente apa bloc T4 - S4 str. Decebal			10,200					10,200	10,200				10,200			
102	Reabilitare retea apa si bransamente str. Domnita Balasa intre str. Eternitatii si PT18			21,500					21,500	21,500			21,500	0			
103	Reabilitare retea apa si bransamente refulare hidrofor PT18			15,500					15,500	15,500			15,500	0			
104	Reabilitare conducte alimentare cu apa casa scarii			390,600					390,600	390,600				390,600			
105	Reabilitare bransamente apa strada Crisan			49,000					49,000	49,000	20,500			69,500			
106	Reabilitare sistem de transport apa si canalizare-statia de tratare a apei (Sos.Calarasi)			20,000					20,000	20,000				20,000			
	SF+PT+DE+DL Centrul expozitional multifunctional			0					0	0	150,000			150,000			
Protectia mediului 74.02				25,390,480					16,487,320	0	4,150,000	4,753,160	4,753,160	0	1,975,558	1,356,250	5,372,468
Total A																	
Lucrari in continuare				23,822,320					16,487,320	0	3,400,000	3,935,000	3,935,000	1,967,228	1,000,000	4,902,228	
107	Rețele de canalizare menajera si pluviala Slobozia			10,059,903					9,330,000			1,000,000	1,000,000	729,903	1,000,000	729,903	
108	Sistem de canalizare cartierele Slobozia Noua si Bora			4,657,320					3,657,320			1,000,000	1,000,000			1,000,000	
109	Modernizare statia epurare - treapta biologica			8,923,000					3,500,000	3,400,000			1,000,000			2,023,000	
110	Lucrari de inchidere depozit neconform pentru deseuri Bora etapa II			220,000						220,000			220,000	236,725		456,725	
111	Amenajare depozit gunoi animalier Slobozia Noua			683,000						683,000			683,000	600		683,600	
112	Extindere si modernizare platforme precolectare gonoaie menajere			9,000						9,000			9,000			9,000	
Total B				1,409,000					0	750,000	659,000	659,000	0	300,000	359,000		
Lucrari noi																	
113	Utilitati parc industrial			10,000						10,000			10,000			10,000	
114	Sistem de colectare selectiva a deseurilor generate de populatie in Municipiul Slobozia			50,000						50,000			50,000			50,000	
115	Reabilitare si extindere Parcul Tineretului			1,349,000						750,000			599,000	599,000	300,000	299,000	
Total C				159,160										8,330	56,250	111,240	
Achizitii de bunuri si alte cheltuieli																	
116	PUZ actualizare Parcul Tineretului			25,000						25,000			25,000			25,000	
117	SF+PT+DE pentru amenajare spatii verzi in municipiul Slobozia - „ZONA VERDE” (12 ha pana in 2010)			10					10	10						10	
118	Studiu privind plan de dezvoltare periurban Slobozia			30,000						30,000			30,000			30,000	
119	SF+PT+DE Instalatii panouri solare energii recuperabile la 7 unitati scolare bl. G1, G2, UGIRA si 3 blocuri ANL			35,000						35,000			35,000			35,000	
120	Studiu privind amenajarea peisagistica si de recreere a malului stang a raului Ialomita de la km 354+500 la km 360+100			10,000						10,000			10,000			10,000	
121	Reabilitare canalizare menajera str. Decebal - Aleea Baii			27,000						27,000			27,000			0	
122	Reabilitare canalizare menajera zona bl. U18 bd. Unirii			10,000						10,000			10,000			0	
123	Reabilitare canalizare menajera zona bloc T3 bd. Cosminului			5,300						5,300			5,300			0	

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124	Reabilitare canalizare menajera zona bloc F10 str. Aleea Scolii			13,950					13,950	13,950			13,950	0
125	Reabilitare canalizare zona bl. 31			2,900					2,900	2,900		3,630		6,530
126	Reabilitare bransament canalizare menajera bloc 9/48											4,700		4,700
Transporturi 84.02				7,507,689				0	7,507,689	7,507,689		1,775,560	100,000	9,183,249
Total A Lucrari in continuare				4,821,000				0	4,821,000	4,821,000		1,700,560	100,000	6,421,560
129	Extindere si reabilitare strazi in Municipiul Slobozia			4,000,000					4,000,000	4,000,000		1,700,000		5,700,000
130	Modernizare strazi - DN21			110,000					110,000	110,000				110,000
131	Degajare albie minora raul Ialomita			561,000					561,000	561,000		560		561,560
132	Consolidare pod tip Anghel Saligny			150,000					150,000	150,000			100,000	50,000
Total B Lucrari noi				1,837,000				0	1,837,000	1,837,000		0	0	1,837,000
132	Sist si reorg circulatie in intersectia circulatiei in intersectia DN 2A - DN21			1,800,000					1,800,000	1,800,000				1,800,000
133	Semaforizare cu buton pietonal tecere pietoni DN21 - G-ral Magheru - Cartier Bora			37,000					37,000	37,000				37,000
Total C Achizitii de bunuri si alte cheltuieli				849,689				0	849,689	849,689		75,000	0	924,689
134	PT +DE+DL Sistematizare si reorganizare circulatie in intersectia DN2A - DN21 (Soseaua Brailei - Intrarea Calarasi)			44,000					44,000	44,000				44,000
135	Dotari independente DADP			544,389					544,389	544,389				544,389
136	Achizitie mobilier stradal (statii autobuz, elemente decorative)			142,500					142,500	142,500				142,500
137	Studiul de circulatie in Municipiul Slobozia			41,800					41,800	41,800				41,800
138	PT Modernizare Strazi municipiul Slobozia			77,000					77,000	77,000		75,000		152,000
AUTOFINANTATE				229,566	178,466	0	0	0	51,100	51,100		0	0	51,100
Activitati autofinantate cont 50.04 PIETE				158,666	107,566	0	0	0	51,100	51,100		0	0	51,100
Total A Lucrari in continuare				115,666	64,566	0	0	0	51,100	51,100		0	0	51,100
139	Modernizare Bazar Municipal			64,566	64,566				0					0
140	Modernizare Piata Agroalimentara			51,100					51,100	51,100				51,100
Total B Lucrari noi				8,000	8,000			0						
141	Utilitati centrala termica Bazar			8,000	8,000									0
Total C Achizitii de bunuri si alte cheltuieli				35,000	35,000			0	0	0		0	0	0
142	Dotari independente pietre			25,000	25,000									0
143	SF+PT+DE Piata - zona 500 ap.			10,000	10,000									0
Activitati autofinantate cont.50.04 POLITIA COMUNITARA				44,400	44,400	0								
Total C Achizitii de bunuri si alte cheltuieli				44,400	44,400	0			0	0		0	0	0
144	Dotari independente (leasing auto)			44,400	44,400									0
Activitati autofinantate cont.50.04 INVATAMANT				26,500	26,500									
Total C Achizitii de bunuri si alte cheltuieli				26,500	26,500				0	0		0	0	0
145	Dotari independente Scoala Postlicela Sanitara			5,000	5,000									0
146	Dotari independente Grup Scolar M. Eminescu			5,000	5,000									0
147	Dotari independente Grup Scolar A.I.I.Cuza			1,500	1,500									0
148	Dotari independente Colegiul National M. Viteazul			15,000	15,000									0

Presedinte de sedinta,

Contrasemneaza
Secretar,
Dumitrache Simona

Intocmit,