

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2008, CU FINANTARE
PARTIALA SAU INTEGRALA DE LA BUGET
HCL 148 / 18.12.2008

INV/C+M lei

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	TOTAL	Surse proprii	finantate din: INV/C+M lei					Influnte +	Influnte -	Rectificat
					Credite		Alocatii bugetare					
					interne	Alte surse	Total	Buget local	Fond de rulment			
	TOTAL din care:		68,479,174	185,900	28,849,758	4,779,114	34,664,402	34,532,402	132,000	298,400	-45,000	34,785,002
	Autoritati publice 51.02		671,010				671,010	671,010		0	0	671,010
	Total A		520,000				520,000	520,000		0	0	520,000
	Lucrari in continuare											
1	Modernizare sediu primarie		350,000				350,000	350,000				350,000
2	Dezvoltare sistem de gestiune		80,000				80,000	80,000				80,000
3	Infrastructura digitala urbana		90,000				90,000	90,000				90,000
	Total C		151,010				151,010	151,010		0	0	151,010
	Achizitii de bunuri si alte cheltuieli											
4	Dotari independente(leasing auto, calculatoare si centrala telefonica)		151,010				151,010	151,010				151,010
	Alte servicii publice Capitolul 54.02		3,750				3,750	3,750		0	0	3,750
	Total C		3,750				3,750	3,750		0	0	3,750
	Achizitii de bunuri si alte cheltuieli											
5	Dotari independente		3,750				3,750	3,750				3,750
	Ordine publica 61.02		321,540				321,540	321,540	0	0	0	321,540
	Total A		25,000				25,000	25,000	0	0	0	25,000
	Lucrari in continuare											
6	Sistem de golire anale de aparare la inundatii si decolmatare		5,000				5,000	5,000				5,000
7	Reamenajare adaposturi		20,000				20,000	20,000				20,000
	Total B		0				0	0	0	0	0	0
	Lucrari noi											
8	Amenajare sediu Politia Comunitara		0				0	0				0
	Total C		296,540				296,540	296,540		0	0	296,540
	Achizitii de bunuri si alte cheltuieli											
9	SF+PT+DE+DL Amenajare sediu Politia Comunitara		50,000				50,000	50,000				50,000
10	Dotari independente (leasing auto, echip.calcul, si sistem de supraveghere video)		136,400				136,400	136,400				136,400
11	Dotari independente Aparare Civila (evac.scoli)		110,140				110,140	110,140		0		110,140
	Invatamant 65.02		6,769,866				6,769,866	6,769,866	0	23,800	0	6,793,666
	Total A		4,803,961				4,803,961	4,803,961	0	0	0	4,803,961
	Lucrari in continuare											
12	Sala de sport Sc.nr.2 Slobozia		1,173,232				1,173,232	1,173,232				1,173,232
13	RK grup scolar Al I.Cuza		49,600				49,600	49,600				49,600
14	RK grup scolar M.Eminescu		126,000				126,000	126,000				126,000
15	Extindere Scoala Bora		244,100				244,100	244,100				244,100
16	Ateliere de creatie si Campus scolar Lic.de Arta		1,248,700				1,248,700	1,248,700				1,248,700
17	RK gradinita program prelungit nr.2		110,329				110,329	110,329				110,329

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					Credite		Alocatii bugetare					
					interne	Alte surse	Total	Buget local	Fond de rulment			
18	Campus scolar municipiul Slobozia-Grup Sc. M.Eminescu		1,000,000				1,000,000	1,000,000			1,000,000	
19	RK Colegiul National M.Viteazul si internat		852,000				852,000	852,000	0		852,000	
Total B Lucrari noi			1,136,937				1,136,937	1,136,937	0	0	1,136,937	
20	Gradinita cu 200 de locuri str.Prelungirea Sudului, H1		10,000				10,000	10,000			10,000	
21	Gradinita cu 200 de locuri Cartier Pepiniera		10,000				10,000	10,000			10,000	
22	Sala de gimnastica sc.nr.5 Sl.Noua		10,000				10,000	10,000			10,000	
23	Reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul		5,000				5,000	5,000			5,000	
24	Reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic		5,000				5,000	5,000			5,000	
25	Reabilitare termica gradinita program prel.nr.1		159,302				159,302	159,302	0		159,302	
26	Modernizare Seminar Teologic		500,000				500,000	500,000			500,000	
27	Reabilitare termica si modernizare Liceul Pedagogic		405,000				405,000	405,000	0		405,000	
28	Reabilitare scoala nr.1 Slobozia (Lic.Arta)		0				0	0	0	0	0	
29	Amenajare filtru sanitar si construire sala mese Gradinita program prel.2		22,635				22,635	22,635			22,635	
30	Sala gimnastica Liceul Pedagogic		10,000				10,000	10,000			10,000	
Total C Achizitii de bunuri si alte cheltuieli			828,968				828,968	828,968	23,800	0	852,768	
31	SF+PT+DE Campus scolar M.Eminescu		58,013				58,013	58,013	23,800		81,813	
32	SF+PT+DE Ateliere de creatie si campuns scolar Liceul de Arta		37,485				37,485	37,485			37,485	
33	SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera		214,200				214,200	214,200			214,200	
34	SF+PT+DE sali de gimnastica scolile nr.4,5,6, Lic.Pedagogicsi Liceul de Arta		211,000				211,000	211,000			211,000	
35	SF Campuns scolar cu profil sportiv		1,000				1,000	1,000			1,000	
36	SF+PT+DE+DL Reabilitare termica gradinta program prelungit nr.1		40,000				40,000	40,000			40,000	
37	SF+PT+DL reabilitare termica si modernizare Liceul Pedagogic		30,000				30,000	30,000			30,000	
38	SF+PT+DE Modernizare Seminarul Teologic		55,000				55,000	55,000			55,000	
39	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic		29,000				29,000	29,000			29,000	
40	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul		32,000				32,000	32,000			32,000	
41	SF+PT+DL Reabilitare sistem de productie si alimentare cu en.termica Gradinita Junior		20,000				20,000	20,000			20,000	
42	Documentatie PT+DE lucrari neexecutate SF Gradinita program prel.2		41,070				41,070	41,070			41,070	
43	Dotari independente Seminarul Teologic (Plita bucatatie)		23,000				23,000	23,000			23,000	
44	Dotari independente Grup Scolar Al.I.Cuza		21,000				21,000	21,000			21,000	

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					Credite		Alocatii bugetare					
					interne	Alte surse	Total	Buget local	Fond de rulment			
45	SF+PT+DE amenajare sala de sport prescolari PN2		16,200				16,200	16,200				16,200
	Cultura, religie si recreere 67.02		1,328,000				1,328,000	1,328,000		0	0	1,328,000
	Total A Lucrari in continuare		813,940				813,940	813,940		0	0	813,940
46	Sistematizare pe verticala si utilitati sala de sport stadion 1 Mai		398,000				398,000	398,000				398,000
47	Modernizare Stadion Municipal (2 terenuri sintetice+vestiare)		415,940				415,940	415,940				415,940
	Total B Lucrari noi		49,560				49,560	49,560	0	0	0	49,560
48	Amenajare teren sport Sl.Noua		25,000				25,000	25,000				25,000
49	Sala de sport polivalenta 1200 locuri		24,560				24,560	24,560				24,560
	Total C Achizitii de bunuri si alte cheltuieli		464,500				464,500	464,500		0	0	464,500
50	SF+PT+DE+DL Sala de sport polivalenta 1200 locuri		320,000				320,000	320,000				320,000
51	SF+PT+DE+DL mansardare cladire Olimpia		15,000				15,000	15,000				15,000
52	Dotari independente (Autobuz 28+1+1locuri si microbuz 18 locuri)		129,500				129,500	129,500				129,500
	Asistenta sociala 68.02		315,000				315,000	315,000	0	0	0	315,000
	Total A Lucrari in continuare		176,000				176,000	176,000	0	0	0	176,000
53	Centrul social Slobozia		176,000				176,000	176,000				176,000
	Total B Lucrari noi		32,000				32,000	32,000	0	0	0	32,000
54	Centru de zi si Club pentru copiii din familii defavorizate si varstnici		32,000				32,000	32,000				32,000
	Total C Achizitii de bunuri si alte cheltuieli		107,000				107,000	107,000		0	0	107,000
55	Dotari independente(achizitii campuri dormitor)		23,000				23,000	23,000				23,000
56	SF+PT+DE -cladire adapost Bora		44,000				44,000	44,000				44,000
57	SF+PT+DE - cladire adapost Centru Social		0				0	0				0
58	SF+PT+DE - club persoane varstnice		20,000				20,000	20,000				20,000
59	SF+PT+DE - centru pentru recuperarea copiilor cu autism		20,000				20,000	20,000				20,000
	Locuinte, servicii si dezvoltare publica 70.02		14,999,837			6,470,000	750,000	8,529,837	8,529,837	107,500	0	8,637,337
	Total A Lucrari in continuare		12,091,117			6,470,000	750,000	5,621,117	5,621,117	0	0	5,621,117
60	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie		6,587,000		6,470,000		117,000	117,000				117,000
61	C.T.contaneirizate		103,000				103,000	103,000				103,000
62	Extindere retele alimentare cu apa platforma Vest		660,000				660,000	660,000				660,000
63	Cadasatru imobiliar		170,000				170,000	170,000		0		170,000
64	Extindere iluminat public Pepiniera		5,076				5,076	5,076				5,076
65	Retele utilitati cartier rezidential Pepiniera		2,551,674				2,551,674	2,551,674				2,551,674
66	Retea alimentare apa cartier Tineretului		90,600				90,600	90,600				90,600
67	Reabilitare retea apa str.D.Cantemir		14,000				14,000	14,000				14,000

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					interne	Alte surse	Total	Buget local	Fond de rulment			
68	Reabilitare retea apa str.Decebal		14,500				14,500	14,500			14,500	
69	Reabilitare retea apa str.D.Balasa		24,500				24,500	24,500			24,500	
70	Extindere retea distributie casa scarii		300,000				300,000	300,000			300,000	
71	Reabilitare bloc G1		1,080,000			750,000	330,000	330,000			330,000	
72	Extindere gaze naturale cartier Pepiniera		42,033				42,033	42,033			42,033	
73	Extindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP		1,000,144				1,000,144	1,000,144			1,000,144	
74	Extindere gaze naturale municipiul Slobozia		197,590				197,590	197,590			197,590	
75	Reabilitare si modernizare Piata Revolutiei		1,000				1,000	1,000			1,000	
Total B Lucrari noi			2,075,000			0	2,075,000	2,075,000		100,000	0	2,175,000
76	Reabilitare sistem distrib.apa mun.Slobozia		400,000				400,000	400,000	100,000	0	500,000	
77	Sistem de monitorizare sistemului de distributie a apei potabile		150,000				150,000	150,000			150,000	
78	RK cladire statie pompare Caramidari		25,000				25,000	25,000			25,000	
79	RK cladire statie pompare Cuza Voda		25,000				25,000	25,000			25,000	
80	RK cladire statie pompare Sud, Nord, Garii		10,000				10,000	10,000			10,000	
81	Bransament si instal.int.distrib.gaze Bl.A Ugira		50,000				50,000	50,000			50,000	
82	Utilitati aferente platforma industriala IMM		0				0	0			0	
83	Utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)		50,000				50,000	50,000			50,000	
84	Reabilitare apa str.Dragos Voda		18,000				18,000	18,000			18,000	
85	Reabilitare si amenajare complex statuar "Colonel Popescu"		250,000				250,000	250,000			250,000	
86	Mansardare blocuri		1,000				1,000	1,000			1,000	
87	Dezafectare conducte transport agent termic traseu Amonil-Slobozia		18,000				18,000	18,000			18,000	
88	Sistem de incalzire Bazar, Piata agroalimentara si Bazar municipal		400,000				400,000	400,000			400,000	
89	Extindere cimitir municipal		251,000				251,000	251,000			251,000	
90	Lucrari de demolare Uzina de Apa parc		110,000				110,000	110,000			110,000	
91	Modernizare strand municipal		317,000				317,000	317,000			317,000	
Total C Achizitii de bunuri si alte cheltuieli			833,720			0	833,720	833,720		7,500	0	841,220
92	Dotari independente DADP		220,200				220,200	220,200			220,200	
93	Planuri urbanistice zonale		300,000				300,000	300,000			300,000	
94	ST+PT+DE Bransament si instal.int.distrib.gaze Bl.A Ugira		7,000				7,000	7,000			7,000	
95	SF Reabilitare si amenajare complex statuar "Colonel Popescu"		30,000				30,000	30,000			30,000	
96	SF+PT+DE+DL Utilitati aferente platforma industriala IMM		50,000				50,000	50,000			50,000	
97	SF+PT+DE+DL utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)		30,000				30,000	30,000	0		30,000	
98	Expertiza+SF+PT+DE+CS mansardare bloc		520				520	520			520	

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					interne	Alte surse	Total	Buget local	Fond de rulment				
99	SF+PTExtindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP		16,000				16,000	16,000				16,000	
100	SF+PT+DE Reabilitare si modernizare Piata Revolutiei		100,000				100,000	100,000				100,000	
101	SF+PT+DE+DI Piata agroalimentara bl.MB12-13		45,000				45,000	45,000				45,000	
102	Studiu de solutii pentru amenajare si modernizare Centrul civic mun.Slobozia		20,000				20,000	20,000				20,000	
103	SF+PT+DE+DL sistem de incalzire Bazar , Piata agroalimentara si Bazar municipal		15,000				15,000	15,000		7,500		22,500	
Protectia mediului 74.02			29,074,517			22,379,758	2,719,224	3,975,535	4,053,535	132,000	86,300	0	4,139,835
Total A Lucrari in continuare			22,402,817			17,379,758	2,179,224	2,843,835	2,843,835	0	0	0	2,843,835
104	Retele canalizare menajera si pluviala Slobozia		16,059,758			14,659,758		1,400,000	1,400,000		0		1,400,000
105	Modernizare statia epurare - treapta biologica		4,944,453			2,720,000	2,179,224	45,229	45,229				45,229
106	Extindere si modernizare platforme precolectare gunoaie menajere		66,606					66,606	66,606				66,606
107	Lucrari de inchidere depozit neconform pentru deseuri BORA-etp.II		265,000					265,000	265,000				265,000
108	Amenajare depozit gunoi animalier SI.Noua		1,013,000					1,013,000	1,013,000				1,013,000
109	Montat guri de scurgere ape pluviale Slobozia		54,000					54,000	54,000		0		54,000
Total B Lucrari noi			6,540,300			5,000,000	540,000	1,000,300	1,078,300	132,000	86,300	0	1,164,600
110	Reabilitare retele canalizare menajera in expl.Urban		18,300					18,300	18,300				18,300
111	Sistem de canalizare cartier SI.Noua si Bora		5,932,000			5,000,000		932,000	800,000	132,000	86,300		886,300
112	Reabilitare si extindere Parcul Tineretului		750,000				540,000		210,000				210,000
113	Reabilitare retele apa menajera Slobozia (cf.anexa)		50,000					50,000	50,000				50,000
Total C Achizitii de bunuri si alte cheltuieli			131,400					131,400	131,400		0	0	131,400
114	SF reabilitare si extindere parcul Tineretului		71,400					71,400	71,400				71,400
115	SF+PT+DL+DE Reabilitare zona agrement malul stang raul Ialomita		20,000					20,000	20,000				20,000
116	SF+PT+DL+DE Lucrari acoperire depozit etp.II		20,000					20,000	20,000				20,000
117	SF platforme precolectare orasenesti		20,000					20,000	20,000				20,000
Transporturi 84.02			13,239,864				700,000	12,539,864	12,539,864		35,000	0	12,574,864
Total A Lucrari in continuare			3,672,251				0	3,672,251	3,672,251		35,000	0	3,707,251
118	Modernizare strazi - DN 21		3,512,223					3,512,223	3,512,223		0		3,512,223
119	Dirijarea automata a circulatiei in intersectiile Str.M.Basarab cu Str.Ialomitei si St.cel Mare		160,028					160,028	160,028		35,000		195,028
Total B Lucrari noi			8,686,647				700,000	7,986,647	7,986,647		0	0	7,986,647
120	Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)		100,000					100,000	100,000				100,000
121	Extindere si reabilitare strazi Slobozia		6,969,469					6,969,469	6,969,469			0	6,969,469
122	Retele utilitati aferente ferme agrozootehnice SI.noua si Bora		100,000					100,000	100,000				100,000

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					interne	Alte surse	Total	Buget local	Fond de rulment			
123	Degajare albie minora raul Ialomita		668,780				668,780	668,780			668,780	
124	Consolidare pod tip Anghel Saligny		848,398			700,000	148,398	148,398		0	148,398	
Total C			880,966			0	880,966	880,966		0	0	880,966
Achizitii de bunuri si alte cheltuieli												
125	Dotari independente DADP		496,200				496,200	496,200			496,200	
126	PT+DE+CS Reabilitare si modernizare strazi		233,000				233,000	233,000	0	0	233,000	
127	SF+PT+DE+CS Consolidare pod tip Anghel Saligny peste raul Ialomita si degajare albie minora		49,996				49,996	49,996			49,996	
128	SF+PT+DE Sist.si reorg.circ.in itersetia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)		45,000				45,000	45,000	0		45,000	
129	SF+PT+DE Retele utilitati aferente ferme agrozootehnice Sl.noua si Bora		15,000				15,000	15,000			15,000	
130	Studiu circulatie Slobozia		41,770				41,770	41,770			41,770	
AUTOFINANTATE			795,790	185,900		609,890			47,300	-45,000	63,800	
Activitati autofinantate cont.50.04 PIETE			704,890	95,000	0	609,890	0	0	45,800	-45,000	45,800	
Total A												
Lucrari in continuare			394,500	30,500	0	364,000	0	0	5,800	0	5,800	
131	Modernizare bazar Municipal		139,000	25,000		114,000	0		5,800		5,800	
132	Modernizare piata agroalimentara		255,500	5,500		250,000	0				0	
Total B												
Lucrari noi			205,890			205,890			40,000	-45,000	40,000	
133	Reabilitare termica si incalzire Piata Cuza Voda		205,890			205,890				-45,000		
134	Amenajare filtru sanitar veterinar Obor municipal		0						35,000		35,000	
135	Modernizare grupuri sanitare Piata agro, Bazar, Piata Cuza Voda		0						5,000		5,000	
Total C			104,500	64,500		40,000	0	0				
Achizitii de bunuri si alte cheltuieli												
136	Dotari independente pietre		64,500	64,500							0	
137	SF Reabilitare termica si incalzire Piata Cuza-Voda		40,000			40,000					0	
Activitati autofinantate cont.50.04 POLITIA COMUNITARA			31,900	31,900								
Total C			31,900	31,900			0	0				
Achizitii de bunuri si alte cheltuieli												
138	Dotari independente (leasing auto)		31,900	31,900							0	
Activitati autofinantate cont.50.04 INVATAMANT			59,000	59,000					1,500	0	18,000	
Total C			59,000	59,000			0	0	1,500	0	18,000	
Achizitii de bunuri si alte cheltuieli												
139	Dotari independente scoala nr.6		500	500							0	
140	Dotari independente Grup scolar Al.I.Cuza		16,500	16,500					1,500		18,000	
141	Dotari independente Liceul Pedagogic		7,000	7,000							0	
142	Dotari independente Colegiul National M.Viteazul		30,000	30,000							0	
143	Dotari independente Scoala postliceala sanitara		5,000	5,000							0	

Presedinte de sedinta,

Intocmit,
Adrian Trifan

Contrasemneaza
Secretar,
Dumitrache Simona