

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2008, CU FINANTARE
PARTIALA SAU INTEGRALA DE LA BUGET
HCL 133 / 20.11.2008

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	INV/C+M lei						Influnte +	Influnte -	Rectificat
						finantate din:								
						Credite			Alocatii bugetare					
interne	externe	Alte surse	Total	Buget local	Fond de rulment									
	TOTAL din care:			68,515,174	185,900	28,849,758		4,779,114	34,700,402	34,568,402	132,000	0	36,000	34,532,402
	Autoritati publice 51.02			671,010					671,010	671,010		0	0	671,010
	Total A			520,000					520,000	520,000		0	0	520,000
	Lucrari in continuare													
1	Modernizare sediu primarie			350,000					350,000	350,000				350,000
2	Dezvoltare sistem de gestiune			80,000					80,000	80,000				80,000
3	Infrastructura digitala urbana			90,000					90,000	90,000				90,000
	Total C			151,010					151,010	151,010		0	0	151,010
	Achizitii de bunuri si alte cheltuieli													
4	Dotari independente(leasing auto, calculatoare si centrala telefonica)			151,010					151,010	151,010				151,010
	Alte servicii publice Capitolul 54.02			3,750					3,750	3,750		0	0	3,750
	Total C			3,750					3,750	3,750		0	0	3,750
	Achizitii de bunuri si alte cheltuieli													
5	Dotari independente			3,750					3,750	3,750				3,750
	Ordine publica 61.02			453,540					321,540	321,540	132,000	0	0	321,540
	Total A			25,000					25,000	25,000	0	0	0	25,000
	Lucrari in continuare													
6	Sistem de golire anale de aparare la inundatii si decolmatare			5,000					5,000	5,000				5,000
7	Reamenajare adaposturi			20,000					20,000	20,000				20,000
	Total B			132,000					0	0	132,000	0	0	0
	Lucrari noi													
8	Amenajare sediu Politia Comunitara			132,000					0	0	132,000			0
	Total C			296,540					296,540	296,540		0	0	296,540
	Achizitii de bunuri si alte cheltuieli													
9	SF+PT+DE+DL Amenajare sediu Politia Comunitara			50,000					50,000	50,000				50,000
10	Dotari independente (leasing auto, echip.calcul, si sistem de supraveghere video)			136,400					136,400	136,400				136,400
11	Dotari independente Aparare Civila (evac.scoli)			110,140					110,140	110,140		0		110,140
	Invatamant 65.02			6,769,866					6,769,866	6,769,866	0	0	0	6,769,866
	Total A			4,803,961					4,803,961	4,803,961	0	0	0	4,803,961
	Lucrari in continuare													
12	Sala de sport Sc.nr.2 Slobozia			1,173,232					1,173,232	1,173,232				1,173,232
13	RK grup scolar Al I.Cuza			49,600					49,600	49,600				49,600
14	RK grup scolar M.Eminescu			126,000					126,000	126,000				126,000
15	Extindere Scoala Bora			244,100					244,100	244,100				244,100
16	Ateliere de creatie si Campus scolar Lic.de Arta			1,248,700					1,248,700	1,248,700				1,248,700
17	RK gradinita program prelungit nr.2			110,329					110,329	110,329				110,329
18	Campus scolar municipiul Slobozia-Grup Sc. M.Eminescu			1,000,000					1,000,000	1,000,000				1,000,000
19	RK Colegiul National M.Viteazul si internat			852,000					852,000	852,000		0		852,000
	Total B			1,136,937					1,136,937	1,136,937		0	0	1,136,937
	Lucrari noi													

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	finantate din: INV/C+M lei						Influnte +	Influnte -	Rectificat
						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
20	Gradinita cu 200 de locuri str.Prelungirea Sudului, H1			10,000					10,000	10,000				10,000
21	Gradinita cu 200 de locuri Cartier Pepiniera			10,000					10,000	10,000				10,000
22	Sala de gimnastica sc.nr.5 Sl.Noua			10,000					10,000	10,000				10,000
23	Reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			5,000					5,000	5,000				5,000
24	Reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			5,000					5,000	5,000				5,000
25	Reabilitare termica gradinita program prel.nr.1			159,302					159,302	159,302	0			159,302
26	Modernizare Seminar Teologic			500,000					500,000	500,000				500,000
27	Reabilitare termica si modernizare Liceul Pedagogic			405,000					405,000	405,000	0			405,000
28	Reabilitare scoala nr.1 Slobozia (Lic.Arta)			0					0	0	0	0	0	0
29	Amenajare filtru sanitar si construire sala mese Gradinita program prel.2			22,635					22,635	22,635				22,635
30	Sala gimnastica Liceul Pedagogic			10,000					10,000	10,000				10,000
Total C				828,968					828,968	828,968	0	0	0	828,968
Achizitii de bunuri si alte cheltuieli														
31	SF+PT+DE Campus scolar M.Eminescu			58,013					58,013	58,013				58,013
32	SF+PT+DE Ateliere de creatie si campuns scolar Liceul de Arta			37,485					37,485	37,485				37,485
33	SF+PT+DE Gradinite cu 200 de locuri Prelungirea Sudului si Cartier Pepiniera			214,200					214,200	214,200				214,200
34	SF+PT+DE sali de gimnastica scolile nr.4,5,6, Lic.Pedagogicsi Liceul de Arta			211,000					211,000	211,000				211,000
35	SF Campuns scolar cu profil sportiv			1,000					1,000	1,000				1,000
36	SF+PT+DE+DL Reabilitare termica gradinta program prelungit nr.1			40,000					40,000	40,000				40,000
37	SF+PT+DL reabilitare termica si modernizare Liceul Pedagogic			30,000					30,000	30,000				30,000
38	SF+PT+DE Modernizare Seminarul Teologic			55,000					55,000	55,000				55,000
39	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			29,000					29,000	29,000				29,000
40	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			32,000					32,000	32,000				32,000
41	SF+PT+DL Reabilitare sistem de productie si alimentare cu en.termica Gradinita Junior			20,000					20,000	20,000				20,000
42	Documentatie PT+DE lucrari neexecutate SF Gradinita program prel.2			41,070					41,070	41,070				41,070
43	Dotari independente Seminarul Teologic (Plita bucatatie)			23,000					23,000	23,000				23,000
44	Dotari independente Grup Scolar Al.I.Cuza			21,000					21,000	21,000				21,000
45	SF+PT+DE amenajare sala de sport prescolari PN2			16,200					16,200	16,200				16,200
Cultura, religie si recreere 67.02				1,328,000					1,328,000	1,328,000	0	0	0	1,328,000
Total A				813,940					813,940	813,940	0	0	0	813,940
Lucrari in continuare														
46	Sistematizare pe verticala si utilitati sala de sport stadion 1 Mai			398,000					398,000	398,000				398,000
47	Modernizare Stadion Municipal (2 terenuri sintetice+vestiare)			415,940					415,940	415,940				415,940
Total B				49,560					49,560	49,560	0	0	0	49,560
Lucrari noi														

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						Credite			Alocatii bugetare						
						interne	externe	Alte surse	Total	Buget local	Fond de rulment				
48	Amenajare teren sport SI.Noua			25,000					25,000	25,000				25,000	
49	Sala de sport polivalenta 1200 locuri			24,560					24,560	24,560				24,560	
	Total C			464,500					464,500	464,500		0	0	464,500	
	Achizitii de bunuri si alte cheltuieli														
50	SF+PT+DE+DL Sala de sport polivalenta 1200 locuri			320,000					320,000	320,000				320,000	
51	SF+PT+DE+DL mansardare cladire Olimpia			15,000					15,000	15,000				15,000	
52	Dotari independente (Autobuz 28+1+1locuri si microbuz 18 locuri)			129,500					129,500	129,500				129,500	
	Asistenta sociala 68.02			351,000					351,000	351,000	0	0	36,000	315,000	
	Total A			176,000					176,000	176,000	0	0	0	176,000	
	Lucrari in continuare														
53	Centrul social Slobozia			176,000					176,000	176,000				176,000	
	Total B			32,000					32,000	32,000	0	0	0	32,000	
	Lucrari noi														
54	Centru de zi si Club pentru copiii din familii defavorizate si varstnici			32,000					32,000	32,000				32,000	
	Total C			143,000					143,000	143,000		0	36,000	107,000	
	Achizitii de bunuri si alte cheltuieli														
55	Dotari independente(achizitii campuri dormitor)			23,000					23,000	23,000				23,000	
56	SF+PT+DE -cladire adapost Bora			44,000					44,000	44,000				44,000	
57	SF+PT+DE - cladire adapost Cnetru Social			36,000					36,000	36,000			36,000	0	
58	SF+PT+DE - club persoane varstnice			20,000					20,000	20,000				20,000	
59	SF+PT+DE - centru pentru recuperarea copiilor cu autism			20,000					20,000	20,000				20,000	
	Locuinte, servicii si dezvoltare publica 70.02			14,999,837				6,470,000	0	750,000	8,529,837	8,529,837	0	0	8,529,837
	Total A			12,091,117				6,470,000	0	750,000	5,621,117	5,621,117	0	0	5,621,117
	Lucrari in continuare														
60	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie			6,587,000				6,470,000		117,000	117,000			117,000	
61	C.T.contaneirizate			103,000					103,000	103,000				103,000	
62	Extindere retele alimentare cu apa platforma Vest			660,000					660,000	660,000				660,000	
63	Cadasatru imobiliar			170,000					170,000	170,000		0		170,000	
64	Extindere iluminat public Pepiniera			5,076					5,076	5,076				5,076	
65	Rețele utilitati cartier rezidential Pepiniera			2,551,674					2,551,674	2,551,674				2,551,674	
66	Rețea alimentare apa cartier Tineretului			90,600					90,600	90,600				90,600	
67	Reabilitare rețea apa str.D.Cantemir			14,000					14,000	14,000				14,000	
68	Reabilitare rețea apa str.Decebal			14,500					14,500	14,500				14,500	
69	Reabilitare rețea apa str.D.Balasa			24,500					24,500	24,500				24,500	
70	Extindere rețea distributie casa scarii			300,000					300,000	300,000				300,000	
71	Reabilitare bloc G1			1,080,000					750,000	330,000	330,000			330,000	
72	Extindere gaze naturale cartier Pepiniera			42,033					42,033	42,033				42,033	
73	Extindere iluminat public cartiere noi Slobozia si alimentare en.el.DADP			1,000,144					1,000,144	1,000,144				1,000,144	
74	Extindere gaze naturale municipiul Slobozia			197,590					197,590	197,590				197,590	
75	Reabilitare si modernizare Piata Revolutiei			1,000					1,000	1,000				1,000	
	Total B			2,075,000				0	2,075,000	2,075,000	0	0	0	2,075,000	
	Lucrari noi														
76	Reabilitare sistem distrib.apa mun.Slobozia			400,000					400,000	400,000			0	400,000	
77	Sistem de monitorizare sistemului de distributie a apei potabile			150,000					150,000	150,000				150,000	
78	RK cladire statie pompare Caramidari			25,000					25,000	25,000				25,000	

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						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
79	RK cladire statie pompare Cuza Voda			25,000					25,000	25,000			25,000	
80	RK cladire statie pompare Sud, Nord, Garii			10,000					10,000	10,000			10,000	
81	Bransament si instal.int.distrib.gaze Bl.A Ugira			50,000					50,000	50,000			50,000	
82	Utilitati aferente platforma industriala IMM			0					0	0			0	
83	Utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			50,000					50,000	50,000			50,000	
84	Reabilitare apa str.Dragos Voda			18,000					18,000	18,000			18,000	
85	Reabilitare si amenajare complex statuar "Colonel Popescu"			250,000					250,000	250,000			250,000	
86	Mansardare blocuri			1,000					1,000	1,000			1,000	
87	Dezafectare conducte transport agent termic traseu Amonil-Slobozia			18,000					18,000	18,000			18,000	
88	Sistem de incalzire Bazar, Piata agroalimentara si Bazar municipal			400,000					400,000	400,000			400,000	
89	Extindere cimitir municipal			251,000					251,000	251,000			251,000	
90	Lucrari de demolare Uzina de Apa parc			110,000					110,000	110,000			110,000	
91	Modernizare strand municipal			317,000					317,000	317,000			317,000	
Total C Achizitii de bunuri si alte cheltuieli				833,720			0	833,720	833,720		0	0	833,720	
92	Dotari independente DADP			220,200					220,200	220,200			220,200	
93	Planuri urbanistice zonale			300,000					300,000	300,000			300,000	
94	ST+PT+DE Bransament si instal.int.distrib.gaze Bl.A Ugira			7,000					7,000	7,000			7,000	
95	SF Reabilitare si amenajare complex statuar "Colonel Popescu"			30,000					30,000	30,000			30,000	
96	SF+PT+DE+DL Utilitati aferente platforma industriala IMM			50,000					50,000	50,000			50,000	
97	SF+PT+DE+DL utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			30,000					30,000	30,000	0		30,000	
98	Expertiza+SF+PT+DE+CS mansardare bloc			520					520	520			520	
99	SF+PTExtindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP			16,000					16,000	16,000			16,000	
100	SF+PT+DE Reabilitare si modernizare Piata Revolutiei			100,000					100,000	100,000			100,000	
101	SF+PT+DE+DI Piata agroalimentara bl.MB12-13			45,000					45,000	45,000			45,000	
102	Studiu de solutii pentru amenajare si modernizare Centrul civic mun.Slobozia			20,000					20,000	20,000			20,000	
103	SF+PT+DE+DL sistem de incalzire Bazar , Piata agroalimentara si Bazar municipal			15,000					15,000	15,000			15,000	
Protectia mediului 74.02				28,942,517			0	2,719,224	3,843,535	4,053,535	0	0	4,053,535	
Total A Lucrari in continuare				22,402,817			0	2,179,224	2,843,835	2,843,835	0	0	2,843,835	
104	Rețele canalizare menajera si pluviala Slobozia			16,059,758					14,659,758	1,400,000	0		1,400,000	
105	Modernizare statia epurare - treapta biologica			4,944,453					2,720,000	2,179,224			45,229	
106	Extindere si modernizare platforme precollectare gunoale menajere			66,606					66,606	66,606			66,606	
107	Lucrari de inchidere depozit neconform pentru deseuri BORA-etp.II			265,000					265,000	265,000			265,000	
108	Amenajare depozit gunoi animalier SI.Noua			1,013,000					1,013,000	1,013,000			1,013,000	
109	Montat guri de scurgere ape pluviale Slobozia			54,000					54,000	54,000	0		54,000	
Total B Lucrari noi				6,408,300			540,000	868,300	1,078,300	1,078,300	0	0	1,078,300	

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						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
110	Reabilitare retele canalizare menjaere in expl.Urban			18,300					18,300	18,300				18,300
111	Sistem de canalizare cartier SI.Noua si Bora			5,800,000				5,000,000	800,000	800,000		0		800,000
112	Reabilitare si extindere Parcul Tineretului			750,000						210,000				210,000
113	Reabilitare retele apa menajera Slobozia (cf.anexa)			50,000					50,000	50,000				50,000
	Total C Achizitii de bunuri si alte cheltuieli			131,400					131,400	131,400		0	0	131,400
114	SF reabilitare si extindere parcul Tineretului			71,400					71,400	71,400				71,400
115	SF+PT+DL+DE Reabilitare zona agrement malul stang raul lalomita			20,000					20,000	20,000				20,000
116	SF+PT+DL+DE Lucrari acoperire depozit etp.II			20,000					20,000	20,000				20,000
117	SF platforme precolectare orasenesti			20,000					20,000	20,000				20,000
	Transporturi 84.02			12,539,864					700,000	12,539,864	12,539,864	0	0	12,539,864
	Total A Lucrari in continuare			3,672,251					0	3,672,251	3,672,251	0	0	3,672,251
118	Modernizare strazi - DN 21			3,512,223					3,512,223	3,512,223		0		3,512,223
119	Dirijarea automata a circulatiei in intersectiile Str.M.Basarab cu Str.lalomitei si St.cel Mare			160,028					160,028	160,028				160,028
	Total B Lucrari noi			8,686,647					700,000	7,986,647	7,986,647	0	0	7,986,647
120	Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			100,000					100,000	100,000				100,000
121	Extindere si reabilitare strazi Slobozia			6,969,469					6,969,469	6,969,469		0		6,969,469
122	Rețele utilitati aferente ferme agrozootehnice SI.noua si Bora			100,000					100,000	100,000				100,000
123	Degajare albie minora raul lalomita			668,780					668,780	668,780				668,780
124	Consolidare pod tip Anghel Saligny			848,398						700,000	148,398		0	148,398
	Total C Achizitii de bunuri si alte cheltuieli			880,966					0	880,966	880,966	0	0	880,966
125	Dotari independente DADP			496,200					496,200	496,200				496,200
126	PT+DE+CS Reabilitare si modernizare strazi			233,000					233,000	233,000		0	0	233,000
127	SF+PT+DE+CS Consolidare pod tip Anghel Saligny peste raul lalomita si degajare albie minora			49,996					49,996	49,996				49,996
128	SF+PT+DE Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			45,000					45,000	45,000		0		45,000
129	SF+PT+DE Rețele utilitati aferente ferme agrozootehnice SI.noua si Bora			15,000					15,000	15,000				15,000
130	Studiu circulatie Slobozia			41,770					41,770	41,770				41,770
	AUTOFINANTATE			795,790	185,900				609,890					
	Activitati autofinantate cont.50.04 PIETE			704,890	95,000	0	0	609,890	0	0				
	Total A Lucrari in continuare			394,500	30,500	0	0	364,000	0	0				
131	Modernizare bazar Municipal			139,000	25,000				114,000	0				
132	Modernizare piata agroalimentara			255,500	5,500				250,000	0				
	Total B Lucrari noi			205,890					205,890					
133	Reabilitare termica si incalzire Piata Cuza Voda			205,890					205,890					
	Total C Achizitii de bunuri si alte cheltuieli			104,500	64,500				40,000	0	0			
134	Dotari independente pietre			64,500	64,500									

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						Credite			Alocatii bugetare					
						interne	externe	Alte surse	Total	Buget local	Fond de rulment			
135	SF Reabilitare termica si incalzire Piata Cuza-Voda			40,000				40,000						
	Activitati autofinantate cont.50.04 POLITIA COMUNITARA			31,900	31,900									
	<i>Total C</i>			31,900	31,900				0	0				
	<i>Achizitii de bunuri si alte cheltuieli</i>													
136	Dotari independente (leasing auto)			31,900	31,900									
	Activitati autofinantate cont.50.04 INVATAMANT			59,000	59,000									
	<i>Total C</i>			59,000	59,000				0	0				
	<i>Achizitii de bunuri si alte cheltuieli</i>													
137	Dotari independente scoala nr.6			500	500									
138	Dotari independente Grup scolar Al.I.Cuza			16,500	16,500									
139	Dotari independente Liceul Pedagogic			7,000	7,000									
140	Dotari independente Colegiul National M.Viteazul			30,000	30,000									
141	Dotari independente Scoala postliceala sanitara			5,000	5,000									

Presedinte de sedinta,

Intocmit,
Adrian Trifan

Contrasemneaza
Secretar,
Dumitrache Simona