

LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2008, CU FINANTARE  
PARTIALA SAU INTEGRALA DE LA BUGET  
Anexa la HCL 101/15 - 05 - 2008

INV/C+M lei

Nr. Crt.	DENUMIRE OBIECTIV	Val. totala	Valoarea totala actualizata	TOTAL	Surse proprii	finantate din: INV/C+M lei					
						Credite			Alocatii bugetare		
						interne	externe	Alte surse	Total	Buget local	Fond de rulment
	<b>TOTAL din care:</b>			<b>64,797,392</b>	<b>248,900</b>	<b>26,949,758</b>		<b>2,929,224</b>	<b>34,669,510</b>	<b>34,537,510</b>	<b>132,000</b>
	<b>Autoritati publice 51.02</b>			<b>571,010</b>					<b>571,010</b>	<b>571,010</b>	
	<i>Total A</i>			<b>420,000</b>					<b>420,000</b>	<b>420,000</b>	
	<i>Lucrari in continuare</i>										
1	Modernizare sediu primarie			305,000					305,000	305,000	
2	Dezvoltare sistem de gestiune			80,000					80,000	80,000	
3	Infrastructura digitala urbana			35,000					35,000	35,000	
	<i>Total C</i>			<b>151,010</b>					<b>151,010</b>	<b>151,010</b>	
	<i>Achizitii de bunuri si alte cheltuieli</i>										
4	Dotari independente(leasing auto, calculatoare si centrala telefonica)			151,010					151,010	151,010	
	<b>Alte servicii publice Capitolul 54.02</b>			<b>8,750</b>					<b>8,750</b>	<b>8,750</b>	
	<i>Total C</i>			<b>8,750</b>					<b>8,750</b>	<b>8,750</b>	
	<i>Achizitii de bunuri si alte cheltuieli</i>										
5	Dotari independente			8,750					8,750	8,750	
	<b>Ordine publica 61.02</b>			<b>424,690</b>					<b>424,690</b>	<b>424,690</b>	<b>132,000</b>
	<i>Total A</i>			<b>70,000</b>					<b>70,000</b>	<b>70,000</b>	<b>0</b>
	<i>Lucrari in continuare</i>										
6	Decolmatate santuri			50,000					50,000	50,000	
7	Reamenajare adaposturi			20,000					20,000	20,000	
	<i>Total B</i>			<b>232,000</b>					<b>100,000</b>	<b>100,000</b>	<b>132,000</b>
	<i>Lucrari noi</i>										
8	Amenajare sediu Politia Comunitara			232,000					100,000	100,000	132,000
	<i>Total C</i>			<b>254,690</b>					<b>254,690</b>	<b>254,690</b>	
	<i>Achizitii de bunuri si alte cheltuieli</i>										
9	SF+PT+DE+DL Amenajare sediu Politia Comunitara			50,000					50,000	50,000	
10	Dotari independente (leasing auto, echip.calcul, motoscutere)			110,900					110,900	110,900	
11	Dotari independente Aparare Civila			93,790					93,790	93,790	
	<b>Invatamant 65.02</b>			<b>6,424,296</b>					<b>6,424,296</b>	<b>6,424,296</b>	<b>0</b>
	<i>Total A</i>			<b>4,508,798</b>					<b>4,508,798</b>	<b>4,508,798</b>	<b>0</b>
	<i>Lucrari in continuare</i>										
12	Sala de sport Sc.nr.2 Slobozia			1,289,169					1,289,169	1,289,169	
13	RK grup scolar Al I.Cuza			49,600					49,600	49,600	
14	RK grup scolar M.Eminescu			91,000					91,000	91,000	

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						Credite			Alocatii bugetare		
						interne	externe	Alte surse	Total	Buget local	Fond de rulment
15	Extindere Scoala Bora			272,000					272,000	272,000	
16	Ateliere de creatie si Campus scolar Lic.de Arta			1,248,700					1,248,700	1,248,700	
17	RK gradinita program prelungit nr.2			58,329					58,329	58,329	
18	Campus scolar municipiul Slobozia-Grup Sc. M.Eminescu			1,000,000					1,000,000	1,000,000	
19	RK Colegiul National M.Viteazul si internat			500,000					500,000	500,000	
	<b>Total B Lucrari noi</b>			<b>1,009,000</b>					<b>1,009,000</b>	<b>1,009,000</b>	
20	Gradinita cu 200 de locuri str.M.Sadoveanu			200,000					200,000	200,000	
21	Gradinita cu 200 de locuri str.Razoare			200,000					200,000	200,000	
22	Sala de gimnastica sc.nr.5 Sl.Noua			50,000					50,000	50,000	
23	Reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			60,000					60,000	60,000	
	Reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			60,000					60,000	60,000	
24	Reabilitare termica gradinita program prel.nr.1			50,000					50,000	50,000	
25	Modernizare Seminar Teologic			89,000					89,000	89,000	
26	Reabilitare termica si modernizare Liceul Pedagogic			150,000					150,000	150,000	
	Reabilitare scoala nr.1 Slobozia (Lic.Arta)			100,000					100,000	100,000	
27	Sala gimnastica Liceul Pedagogic			50,000					50,000	50,000	
	<b>Total C Achizitii de bunuri si alte cheltuieli</b>			<b>906,498</b>					<b>906,498</b>	<b>906,498</b>	
28	SF+PT+DE Campus scolar M.Eminescu			58,013					58,013	58,013	
29	SF+PT+DE Ateliere de creatie si campuns scolar Liceul de Arta			37,485					37,485	37,485	
30	SF+PT+DE Gradinite cu 200 de locuri str.M.Sadoveanu si Razoare			250,000					250,000	250,000	
31	SF+PT+DE sali de gimnastica scolile nr.4,5,6, Lic.Pedagogicsi Liceul de Arta			200,000					200,000	200,000	
32	SF+PT+DL Complex sportiv grup scolar Al.I.Cuza			50,000					50,000	50,000	
33	SF Campuns scolar cu profil sportiv			50,000					50,000	50,000	
34	SF+PT+DE+DL Reabilitare termica gradinta program prelungit nr. 1			40,000					40,000	40,000	
35	SF+PT+DL reabilitare termica si modernizare Liceul Pedagogic			30,000					30,000	30,000	
36	SF+PT+DE Modernizare Seminarul Teologic			100,000					100,000	100,000	
37	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Liceul Pedagogic			29,000					29,000	29,000	
	SF+PT+DE+DL reabilitare sistem de prod.si alim.cu en.termica Colegiul Nat.M.Viteazul			42,000					42,000	42,000	
38	SF+PT+DL Reabilitare sistem de productie si alimentare cu en.termica Gradinita Junior			20,000					20,000	20,000	

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						interne	externe	Alte surse	Total	Buget local	Fond de rulment
<b>Cultura, religie si recreere 67.02</b>				<b>1,308,000</b>					<b>1,308,000</b>	<b>1,308,000</b>	
<b>Total A</b>				<b>748,000</b>					<b>748,000</b>	<b>748,000</b>	
<b>Lucrari in continuare</b>											
39	Sistematizare pe verticala si utilitati sala de sport stadion 1 Mai			398,000					398,000	398,000	
40	Modernizare Stadion Municipal (2 terenuri sintetice+vestiare)			350,000					350,000	350,000	
<b>Total B</b>				<b>125,000</b>					<b>125,000</b>	<b>125,000</b>	<b>0</b>
<b>Lucrari noi</b>											
41	Amenajare teren sport SI.Noua			25,000					25,000	25,000	
42	Sala de sport polivalenta 1200 locuri			100,000					100,000	100,000	
<b>Total C</b>				<b>435,000</b>					<b>435,000</b>	<b>435,000</b>	
<b>Achizitii de bunuri si alte cheltuieli</b>											
43	SF+PT+DE+DL Sala de sport polivalenta 1200 locuri			320,000					320,000	320,000	
44	SF+PT+DE+DL mansardare cladire Olimpia			15,000					15,000	15,000	
45	Dotari independente (Autobuz 28+1 locuri)			100,000					100,000	100,000	
<b>Asistenta sociala 68.02</b>				<b>351,000</b>					<b>351,000</b>	<b>351,000</b>	<b>0</b>
<b>Total A</b>				<b>80,000</b>					<b>80,000</b>	<b>80,000</b>	<b>0</b>
<b>Lucrari in continuare</b>											
46	Centrul social Slobozia			80,000					80,000	80,000	
<b>Total B</b>				<b>32,000</b>					<b>32,000</b>	<b>32,000</b>	<b>0</b>
<b>Lucrari noi</b>											
47	Centru de zi si Club pentru copiii din familii defavorizate si varstnici			32,000					32,000	32,000	
<b>Total C</b>				<b>239,000</b>					<b>239,000</b>	<b>239,000</b>	
<b>Achizitii de bunuri si alte cheltuieli</b>											
48	Dotari independente(achizitii campuri dormitor)			239,000					239,000	239,000	
<b>Locuinte, servicii si dezvoltare publica 70.02</b>				<b>15,500,227</b>		<b>4,570,000</b>	<b>0</b>	<b>750,000</b>	<b>10,930,227</b>	<b>10,945,227</b>	
<b>Total A</b>				<b>11,525,617</b>		<b>4,570,000</b>	<b>0</b>	<b>750,000</b>	<b>6,955,617</b>	<b>6,955,617</b>	
<b>Lucrari in continuare</b>											
49	Alimentare cu apa din sursa subterana PT+DDE, proiectare si executie			4,687,000		4,570,000			117,000	117,000	
50	C.T.contaneirizate			103,000					103,000	103,000	
51	Extindere retele alimentare cu apa platforma Vest			660,000					660,000	660,000	
52	Cadasatru imobiliar			150,000					150,000	150,000	
53	Extindere iluminat public Pepiniera			13,576					13,576	13,576	
54	Rețele utilitati cartier rezidential Pepiniera			3,551,674					3,551,674	3,551,674	
55	Rețea alimentare apa cartier Tineretului			105,600					105,600	105,600	
56	Reabilitare rețea apa str.D.Cantemir			14,000					14,000	14,000	
57	Reabilitare rețea apa str.Decebal			14,500					14,500	14,500	
58	Reabilitare rețea apa str.D.Balasa			67,500					67,500	67,500	
59	Extindere rețea distributie casa scarii			504,000					504,000	504,000	
60	Reabilitare bloc G1			1,050,000				750,000	300,000	300,000	

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						interne	externe	Alte surse	Total	Buget local	Fond de rulment
61	Extindere gaze naturale cartier Pepiniera			42,033					42,033	42,033	
62	Extindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP			1,000,144					1,000,144	1,000,144	
63	Extindere gaze naturale municipiul Slobozia			32,590					32,590	32,590	
64	Reabilitare si modernizare Piata Revolutiei			280,000					280,000	280,000	
<b>Total B Lucrari noi</b>				<b>2,571,000</b>				<b>0</b>	<b>2,571,000</b>	<b>2,571,000</b>	
65	Reabilitare sistem distrib.apa mun.Slobozia			800,000					800,000	800,000	
66	Sistem de monitorizare sistemului de distributie a apei potabile			200,000					200,000	200,000	
67	RK cladire statie pompare Caramidari			50,000					50,000	50,000	
68	RK cladire statie pompare Cuza Voda			50,000					50,000	50,000	
69	RK cladire statie pompare Sud, Nord, Garii			10,000					10,000	10,000	
70	Bransament si instal.int.distrib.gaze Bl.A Ugira			60,000					60,000	60,000	
71	Utilitati aferente platforma industriala IMM			50,000					50,000	50,000	
72	Utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			50,000					50,000	50,000	
73	Reabilitare apa str.Dragos Voda			16,000					16,000	16,000	
74	Reabilitare si amenajare complex statuar "Colonel Popescu"			250,000					250,000	250,000	
75	Mansardare blocuri			100,000					100,000	100,000	
76	Dezafectare conducte transport agent termic traseu Amonil-Slobozia			18,000					18,000	18,000	
77	Sistem de incalzire Bazar, Piata agroalimentara si Bazar municipal			600,000					600,000	600,000	
	Modernizare strand municipal			317,000					317,000	317,000	
<b>Total C Achizitii de bunuri si alte cheltuieli</b>				<b>1,403,610</b>				<b>0</b>	<b>1,403,610</b>	<b>1,418,610</b>	
78	Dotari independente DADP			220,200					220,200	220,200	
79	Planuri urbanistice zonale			800,000					800,000	800,000	
80	ST+PT+DE Bransament si instal.int.distrib.gaze Bl.A Ugira			7,000					7,000	7,000	
81	SF Reabilitare si amenajare complex statuar "Colonel Popescu"			30,000					30,000	30,000	
82	SF+PT+DE+DL Utilitati aferente platforma industriala IMM			50,000					50,000	50,000	
83	SF+PT+DE+DL utilitati blocuri ANL zona Nord (loc.cu inchiriere si credit ipotecar)			20,000					20,000	20,000	
84	Expertiza+SF+PT+DE+CS mansardare bloc			46,410					46,410	46,410	
85	SF+PTExtindere liuminat public cartiere noi Slobozia si alimentare en.el.DADP			40,000					40,000	40,000	
86	SF+PT+DE Reabilitare si modernizare Piata Revolutiei			100,000					100,000	100,000	
87	SF+PT+DE+DI Piata agroalimentara bl.MB12-13			70,000					70,000	70,000	

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						interne	externe	Alte surse	Total	Buget local	Fond de rulment		
88	Studiu de solutii pentru amenajare si modernizare Centrul civic mun.Slobozia			20,000					20,000	20,000			
89	SF+PT+DE+DL sistem de incalzire Bazar , Piata agroalimentara si Bazar municipal			15,000					15,000	15,000			
<b>Protectia mediului 74.02</b>				<b>26,514,117</b>					<b>22,379,758</b>	<b>0</b>	<b>2,179,224</b>	<b>1,955,135</b>	<b>1,955,135</b>
<b>Total A</b>				<b>21,009,817</b>					<b>17,379,758</b>	<b>0</b>	<b>2,179,224</b>	<b>1,450,835</b>	<b>1,450,835</b>
<b>Lucrari in continuare</b>													
90	Rețele canalizare menajera si pluviala Slobozia			14,659,758					14,659,758			0	
91	Modernizare statia epurare - treapta biologica			4,944,453					2,720,000		2,179,224	45,229	45,229
92	Extindere si modernizare platforme precolectare gunoai menajere			276,606								276,606	276,606
93	Lucrari de inchidere depozit neconform pentru deseuri BORA-etp.II			265,000								265,000	265,000
94	Amenajare depozit gunoi animalier SI.Noua			844,000								844,000	844,000
95	Montat guri de scurgere ape pluviale Slobozia			20,000								20,000	20,000
<b>Total B</b>				<b>5,368,300</b>					<b>5,000,000</b>	<b>0</b>		<b>368,300</b>	<b>368,300</b>
<b>Lucrari noi</b>													
96	Reabilitare rețele canalizare menajera in expl.Urban			118,300								118,300	118,300
97	Sistem de canalizare cartier SI.Noua si Bora			5,200,000					5,000,000			200,000	200,000
98	Reabilitare rețele apa menajera Slobozia (cf.anexa)			50,000								50,000	50,000
<b>Total C</b>				<b>136,000</b>								<b>136,000</b>	<b>136,000</b>
<b>Achizitii de bunuri si alte cheltuieli</b>													
99	PT+DE+CS Modernizare statia epurare-treapta biologica			36,000								36,000	36,000
100	SF reabilitare si extindere parcul Tineretului			40,000								40,000	40,000
101	SF+PT+DL+DE Reabilitare zona agrement malul stang raul Ialomita			20,000								20,000	20,000
102	SF+PT+DL+DE Lucrari acoperire depozit etp.II			20,000								20,000	20,000
103	SF platforme precolectare orasenesti			20,000								20,000	20,000
<b>Transporturi 84.02</b>				<b>12,549,402</b>								<b>12,549,402</b>	<b>12,549,402</b>
<b>Total A</b>				<b>2,904,001</b>								<b>2,904,001</b>	<b>2,904,001</b>
<b>Lucrari in continuare</b>													
104	Modernizare strazi - DN 21			2,623,973								2,623,973	2,623,973
105	Dirijarea automata a circulatiei in intersectiile Str.M.Basarab cu Str.Ialomitei si St.cel Mare			280,028								280,028	280,028
<b>Total B</b>				<b>8,983,205</b>								<b>8,983,205</b>	<b>8,983,205</b>
<b>Lucrari noi</b>													
106	Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			220,000								220,000	220,000
107	Extindere si reabilitare strazi Slobozia			7,076,027								7,076,027	7,076,027
108	Rețele utilitati aferente ferme agrozootehnice SI.noua si Bora			100,000								100,000	100,000
109	Degajare albie minora raul Ialomita			668,780								668,780	668,780

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						interne	externe	Alte surse	Total	Buget local	Fond de rulment
110	Consolidare pod tip Anghel Saligny			918,398					918,398	918,398	
	<b>Total C</b>			<b>918,398</b>					<b>918,398</b>	<b>918,398</b>	
	<b>Achizitii de bunuri si alte cheltuieli</b>			<b>662,196</b>					<b>662,196</b>	<b>662,196</b>	
111	Dotari independente DADP			371,200					371,200	371,200	
112	PT+DE+CS Reabilitare si modernizare strazi			156,000					156,000	156,000	
113	SF+PT+DE+CS Consolidare pod tip Anghel Saligny peste raul Ialomita si degajare albie minora			49,996					49,996	49,996	
114	SF+PT+DE Sist.si reorg.circ.in itersectia DN 2A-DN21(Sos.Brailei-Intrarea calarasi)			30,000					30,000	30,000	
115	SF+PT+DE Retele utilitati aferente ferme agrozootehnice Sl.noua si Bora			35,000					35,000	35,000	
116	Studiu circulatie Slobozia			20,000					20,000	20,000	
	<b>AUTOFINANTATE</b>			<b>248,900</b>	<b>248,900</b>						
	<b>Activitati autofinantate cont.50.04 PIETE</b>			<b>195,000</b>	<b>195,000</b>	<b>0</b>			<b>0</b>	<b>0</b>	
	<b>Total A</b>			<b>195,000</b>	<b>195,000</b>	<b>0</b>			<b>0</b>	<b>0</b>	
	<b>Lucrari in continuare</b>			<b>90,500</b>	<b>90,500</b>	<b>0</b>			<b>0</b>	<b>0</b>	
117	Modernizare bazar Municipal			85,000	85,000				0		
118	Modernizare piata agroalimentara			5,500	5,500				0		
	<b>Total C</b>			<b>104,500</b>	<b>104,500</b>				<b>0</b>	<b>0</b>	
	<b>Achizitii de bunuri si alte cheltuieli</b>			<b>104,500</b>	<b>104,500</b>				<b>0</b>	<b>0</b>	
119	Dotari independente pietre			64,500	64,500						
120	SF Reabilitare termica si incalzire Piata Cuza-Voda			40,000	40,000						
	<b>Activitati autofinantate cont.50.04 POLITIA COMUNITARA</b>			<b>31,900</b>	<b>31,900</b>						
	<b>Total C</b>			<b>31,900</b>	<b>31,900</b>				<b>0</b>	<b>0</b>	
	<b>Achizitii de bunuri si alte cheltuieli</b>			<b>31,900</b>	<b>31,900</b>				<b>0</b>	<b>0</b>	
121	Dotari independente (leasing auto)			31,900	31,900						
	<b>Activitati autofinantate cont.50.04 INVATAMANT</b>			<b>22,000</b>	<b>22,000</b>						
	<b>Total C</b>			<b>22,000</b>	<b>22,000</b>				<b>0</b>	<b>0</b>	
	<b>Achizitii de bunuri si alte cheltuieli</b>			<b>22,000</b>	<b>22,000</b>				<b>0</b>	<b>0</b>	
122	Dotari independente scoala nr.6			500	500						
123	Dotari independente Grup scolar Al.I.Cuza			16,500	16,500						
124	Dotari independente Scoala postliceala sanitara			5,000	5,000						

Presedinte de sedinta  
Saracaceanu Constantin

Contrasemneaza  
Secretar  
Dumitrache Simona