

**BUGETUL LOCAL DETALIAT PE CAPITOLE, SUBCAPITOLE  
SI TITLURI PE ANUL 2008**

Anexa la HCL nr. 101/ 15 - 05 - 2008

	<b>Program 2008</b>	<b>Inluente +</b>	<b>Influente -</b>	<b>Buget rectificat</b>
<b>TOTAL VENITURI</b>	<b>89,427,593</b>	<b>2,417,000</b>	<b>57,000</b>	<b>91,787,593</b>
				0
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	2,206,380	2,100,000		4,306,380
Venituri din concesiuni si inchirieri	2,656,000	317,000		2,973,000
Finantarea lucrărilor de cadastru imobiliar	107,000		57,000	50,000
				0

**CHELTUIELI**

<b>Capitolul</b>	<b>Titlul</b>	<b>Suma</b>	<b>Influente +</b>	<b>Influente -</b>	<b>Suma</b>
	<b>TOTAL</b>	<b>89,427,593</b>	<b>2,360,000</b>	<b>0</b>	<b>91,787,593</b>
<b>TOTAL CHELTUIELI</b>	<b>10-Ch.de personal</b>	<b>34,486,576</b>	<b>177,800</b>	<b>0</b>	<b>34,664,376</b>
	<b>20-Bunuri si servicii</b>	<b>16,282,650</b>	<b>0</b>	<b>0</b>	<b>16,282,650</b>
	<b>30-Dobanzi</b>	<b>896,000</b>	<b>0</b>	<b>0</b>	<b>896,000</b>
	<b>40-Subventii</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
	<b>50-Fond de rezerva</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
	<b>51-Transferuri</b>	<b>114,740</b>	<b>0</b>	<b>0</b>	<b>114,740</b>
	<b>55-Programe PHARE</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>1,200</b>
	<b>57-Asistenta sociala</b>	<b>5,011,117</b>	<b>0</b>	<b>0</b>	<b>5,011,117</b>
	<b>59-Burse</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
	<b>71-Ch.de capital</b>	<b>32,355,310</b>	<b>2,182,200</b>	<b>0</b>	<b>34,537,510</b>

<b>Capitolul</b>	<b>Titlul</b>	<b>Suma</b>		<b>Suma</b>
<b>51.02 Autoritati executive</b>		<b>5,537,010</b>	<b>0</b>	<b>5,537,010</b>
	10-Ch.de personal	3,500,000		3,500,000
	20-Bunuri si servicii	1,151,500		1,151,500
	51-Transferuri			0
	57-Asistenta sociala	314,500		314,500
	71-Ch.de capital	571,010		571,010

<b>54.02 Alte servicii publice generale</b>		<b>865,620</b>	<b>0</b>	<b>0</b>	<b>865,620</b>
	10-Ch.de personal	475,270			475,270
	20-Bunuri si servicii	128,400			128,400
	50-Fond de rezerva	200,000			200,000
	55-Programe PHARE	1,200			1,200
	57-Asistenta sociala	52,000			52,000
	71-Ch.de capital	8,750			8,750
<b>Evidenta persoanei</b>		<b>665,620</b>			<b>665,620</b>
<b>Fond de rezerva</b>		<b>200,000</b>			<b>200,000</b>

<b>55.02 Tranzacții privind datoria publică și împrumuturi</b>		<b>966,000</b>	<b>0</b>	<b>0</b>	<b>966,000</b>
	20-Bunuri si servicii	70,000			70,000
	30-Dobanzi	896,000			896,000

<b>61.02 Ordine publica si siguranta nationala</b>		<b>3,021,646</b>	<b>0</b>	<b>0</b>	<b>3,021,646</b>
	10-Ch.de personal	2,169,692			2,169,692

	20-Bunuri si servicii	263,264			263,264
	30-Dobanzi leasing	0			0
	57-Asistenta sociala	164,000			164,000
	71-Ch.de capital	424,690			424,690
<b>Politia comunitara</b>		<b>2,805,800</b>			<b>2,805,800</b>
<b>Aparare Civila</b>		<b>215,846</b>			<b>215,846</b>
<b>65.02 Invatamant</b>		<b>34,974,876</b>	<b>1,715,000</b>	<b>0</b>	<b>36,689,876</b>
	10-Ch.de personal	23,438,000	177,800		23,615,800
	20-Bunuri si servicii	4,310,000			4,310,000
	59-Burse	60,000			60,000
	57-Asistenta sociala	2,279,780			2,279,780
	71-Ch.de capital	4,887,096	1,537,200		6,424,296
Invatamant prescolar		<b>5,743,129</b>	<b>58,700</b>		<b>5,801,829</b>
Invatamant primar		<b>3,522,550</b>	<b>14,670</b>		<b>3,537,220</b>
Invatamant secundar		<b>25,709,197</b>	<b>1,641,630</b>		<b>27,350,827</b>
Invatamant profesional					<b>0</b>
<b>66.02 Sanatate</b>		<b>10,000</b>			<b>10,000</b>
	20-Bunuri si servicii	10,000			10,000
<b>67.02 Cultura, recreere si religie</b>		<b>2,763,810</b>	<b>248,000</b>	<b>0</b>	<b>3,011,810</b>
	10-Ch.de personal	358,810			358,810
	20-Bunuri si servicii	1,200,000			1,200,000
	51-Transferuri	95,000		0	95,000
	57-Asistenta sociala	50,000			50,000
	71-Ch.de capital	1,060,000	248,000	0	1,308,000
<b>PMS</b>		<b>445,000</b>	<b>248,000</b>	<b>0</b>	<b>693,000</b>
<b>CSM</b>		<b>2,318,810</b>		<b>0</b>	<b>2,318,810</b>
<b>68.02 Asigurari si asistenta sociala</b>		<b>4,325,071</b>	<b>0</b>	<b>0</b>	<b>4,325,071</b>
	10-Ch.de personal	1,606,708			1,606,708
	20-Bunuri si servicii	596,786			596,786
	51-Transferuri	19,740			19,740
	57-Asistenta sociala	1,750,837			1,750,837
6300 cresa la 57	71-Ch.de capital	351,000		0	351,000
<b>SPAS</b>		<b>4,280,471</b>		<b>0</b>	<b>4,280,471</b>
<b>CRESA</b>		<b>44,600</b>		<b>0</b>	<b>44,600</b>
<b>70.02 Locuinte, servicii si dezvoltare publica</b>		<b>15,098,227</b>	<b>397,000</b>	<b>0</b>	<b>15,495,227</b>
	10-Ch.de personal	1,675,000			1,675,000
	20-Bunuri si servicii	2,659,000			2,659,000
	51-Transferuri				0
	57-Asistenta sociala	216,000			216,000
5000 la G.Com PMS 57	71-Ch.de capital	10,548,227	397,000	0	10,945,227
<b>PMS</b>		<b>12,032,027</b>	<b>397,000</b>	<b>0</b>	<b>12,429,027</b>
<b>DADP</b>		<b>3,066,200</b>			<b>3,066,200</b>
<b>74.02 Protectia mediului</b>		<b>3,625,135</b>	<b>0</b>	<b>0</b>	<b>3,625,135</b>
	10-Ch.de personal				0
	20-Bunuri si servicii	1,670,000			1,670,000
	51-Transferuri				0
	57-Asistenta sociala				0
	71-Ch.de capital	1,955,135			1,955,135
<b>80.02 Actiuni generale economice, comerciale si de munca</b>		<b>120,700</b>	<b>0</b>	<b>0</b>	<b>120,700</b>
	10-Ch.de personal	72,000			72,000
	20-Bunuri si servicii	48,700			48,700

51-Transferuri				0
57-Asistenta sociala				0
71-Ch.de capital				0

<b>84.02 Transporturi</b>		<b>18,119,498</b>	<b>0</b>	<b>0</b>	<b>18,119,498</b>
10-Ch.de personal		1,191,096			1,191,096
20-Bunuri si servicii		4,175,000			4,175,000
40-Subventii		20,000			20,000
57-Asistenta sociala		184,000			184,000
71-Ch.de capital		12,549,402			12,549,402
<b>PMS</b>		<b>12,373,202</b>			<b>12,373,202</b>
<b>DADP</b>		<b>5,746,296</b>			<b>5,746,296</b>

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