

**BUGETUL LOCAL DETALIAT PE CAPITOLE, SUBCAPITOLE  
SI TITLURI PE ANUL 2008  
- CHELTUIELI -**

Anexa la HCL nr. 52/27.03.2008

	Program 2008	Inluente +	Influente -	Buget rectificat
<b>TOTAL VENITURI</b>	<b>89,146,593</b>	<b>1,281,000</b>	<b>1,000,000</b>	<b>89,427,593</b>
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	1,000,000		1,000,000	0
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	2,387,000	1,000,000		3,387,000
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	2,148,380	58,000		2,206,380
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri		153,000		153,000
Subvenții pentru acordarea trusoului pentru nou-născuți		70,000		70,000

**CHELTUIELI**

Capitolul	Titlul	Suma	Influente -	Influente +	Suma
	<b>TOTAL</b>	<b>89,146,593</b>	<b>1,321,000</b>	<b>1,602,000</b>	<b>89,427,593</b>
<b>TOTAL CHELTUIELI</b>	10-Ch.de personal	34,486,576	0	0	34,486,576
	20-Bunuri si servicii	16,146,650	0	136,000	16,282,650
	30-Dobanzi	560,000	0	336,000	896,000
	40-Subventii	20,000	0	0	20,000
	50-Fond de rezerva	200,000	0	0	200,000
	51-Transferuri	104,740	0	10,000	114,740
	55-Programe PHARE	1,200	0	0	1,200
	57-Asistenta sociala	5,011,117	0	0	5,011,117
	59-Burse	60,000	0	0	60,000
	71-Ch.de capital	32,556,310	1,321,000	1,120,000	32,355,310

Capitolul	Titlul	Suma			Suma
<b>51.02 Autoritati executive</b>		<b>5,362,010</b>	<b>0</b>	<b>175,000</b>	<b>5,537,010</b>
	10-Ch.de personal	3,500,000			3,500,000
	20-Bunuri si servicii	1,041,500		110,000	1,151,500
	51-Transferuri				0
	57-Asistenta sociala	314,500			314,500
	71-Ch.de capital	506,010		65,000	571,010

<b>54.02 Alte servicii publice generale</b>		<b>865,620</b>	<b>0</b>	<b>0</b>	<b>865,620</b>
	10-Ch.de personal	475,270			475,270
	20-Bunuri si servicii	128,400			128,400
	50-Fond de rezerva	200,000			200,000
	55-Programe PHARE	1,200			1,200
	57-Asistenta sociala	52,000			52,000
	71-Ch.de capital	8,750			8,750
<b>Evidenta persoanei</b>		<b>665,620</b>			<b>665,620</b>
<b>Fond de rezerva</b>		<b>200,000</b>			<b>200,000</b>

<b>55.02 Tranzacții privind datoria publică și împrumuturi</b>		<b>604,000</b>	<b>0</b>	<b>362,000</b>	<b>966,000</b>
	20-Bunuri si servicii	44,000		26,000	70,000
	30-Dobanzi	560,000		336,000	896,000

<b>61.02 Ordine publica si siguranta nationala</b>		<b>3,021,646</b>	<b>0</b>	<b>0</b>	<b>3,021,646</b>
	10-Ch.de personal	2,169,692			2,169,692
	20-Bunuri si servicii	263,264			263,264
	30-Dobanzi leasing	0			0
	57-Asistenta sociala	164,000			164,000
	71-Ch.de capital	424,690			424,690
<b>Politia comunitara</b>		<b>2,805,800</b>			<b>2,805,800</b>
<b>Aparare Civila</b>		<b>215,846</b>			<b>215,846</b>
<b>65.02 Invatamant</b>		<b>34,866,876</b>	<b>0</b>	<b>108,000</b>	<b>34,974,876</b>
	10-Ch.de personal	23,438,000			23,438,000
	20-Bunuri si servicii	4,310,000			4,310,000
	59-Burse	60,000			60,000
	57-Asistenta sociala	2,279,780			2,279,780
	71-Ch.de capital	4,779,096		108,000	4,887,096
Invatamant prescolar		<b>5,743,129</b>			<b>5,743,129</b>
Invatamant primar		<b>3,522,550</b>			<b>3,522,550</b>
Invatamant secundar		<b>25,601,197</b>		108,000	<b>25,709,197</b>
Invatamant profesional					<b>0</b>
<b>66.02 Sanatate</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
	20-Bunuri si servicii	10,000			10,000
<b>67.02 Cultura,recreere si religie</b>		<b>2,653,810</b>	<b>0</b>	<b>110,000</b>	<b>2,763,810</b>
	10-Ch.de personal	358,810			358,810
	20-Bunuri si servicii	1,200,000			1,200,000
	51-Transferuri	85,000		10,000	95,000
	57-Asistenta sociala	50,000			50,000
	71-Ch.de capital	960,000		100,000	1,060,000
<b>PMS</b>		<b>435,000</b>		10,000	<b>445,000</b>
<b>CSM</b>		<b>2,218,810</b>		100,000	<b>2,318,810</b>
<b>68.02 Asigurari si asistenta sociala</b>		<b>4,093,071</b>	<b>0</b>	<b>232,000</b>	<b>4,325,071</b>
	10-Ch.de personal	1,606,708			1,606,708
	20-Bunuri si servicii	596,786			596,786
	51-Transferuri	19,740			19,740
	57-Asistenta sociala	1,750,837			1,750,837
6300 cresa la 57	71-Ch.de capital	119,000		232,000	351,000
<b>SPAS</b>		<b>4,048,471</b>		232,000	<b>4,280,471</b>
<b>CRESA</b>		<b>44,600</b>		0	<b>44,600</b>
<b>70.02 Locuinte, servicii si dezvoltare publica</b>		<b>15,804,227</b>	<b>1,321,000</b>	<b>615,000</b>	<b>15,098,227</b>
	10-Ch.de personal	1,675,000			1,675,000
	20-Bunuri si servicii	2,659,000			2,659,000
	51-Transferuri				0
	57-Asistenta sociala	216,000			216,000
5000 la G.Com PMS 57	71-Ch.de capital	11,254,227	1,321,000	615,000	10,548,227
<b>PMS</b>		<b>12,738,027</b>	<b>1,321,000</b>	<b>615,000</b>	<b>12,032,027</b>
<b>DADP</b>		<b>3,066,200</b>			<b>3,066,200</b>
<b>74.02 Protectia mediului</b>		<b>3,625,135</b>	<b>0</b>	<b>0</b>	<b>3,625,135</b>
	10-Ch.de personal				0
	20-Bunuri si servicii	1,670,000			1,670,000
	51-Transferuri				0
	57-Asistenta sociala				0
	71-Ch.de capital	1,955,135			1,955,135

<b>80.02 Actiuni generale economice, comerciale si de munca</b>		<b>120,700</b>	<b>0</b>	<b>0</b>	<b>120,700</b>
	10-Ch.de personal	72,000			72,000
	20-Bunuri si servicii	48,700			48,700
	51-Transferuri				0
	57-Asistenta sociala				0
	71-Ch.de capital				0
<b>84.02 Transporturi</b>		<b>18,119,498</b>	<b>0</b>	<b>0</b>	<b>18,119,498</b>
	10-Ch.de personal	1,191,096			1,191,096
	20-Bunuri si servicii	4,175,000			4,175,000
	40-Subventii	20,000			20,000
	57-Asistenta sociala	184,000			184,000
	71-Ch.de capital	12,549,402			12,549,402
<b>PMS</b>		<b>12,373,202</b>			<b>12,373,202</b>
<b>DADP</b>		<b>5,746,296</b>			<b>5,746,296</b>

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